

**BAZETTA TOWNSHIP TRUSTEES
SPECIAL MEETING AGENDA**

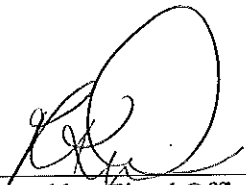
Date: December 7, 2016 at 6:00pm
Bazetta Township Administration Building
3372 State Route 5
Cortland, Ohio 44410

Present:
Chairman Trustee Paul Hovis
Trustee Frank Parke
Vice Chairman Trustee Ted Webb
Fiscal Officer Rita K. Drew

- Trustees, Fiscal Officer, Department Heads, and Legal Counsel discussed a variety of legal issues
 - See Attached Agenda
 - Options for the disposition of Station #13
 - Tax allocations for annexed properties
 - Possibility of creating JEDDs with other political subdivisions
 - Specific costs that can and not be appropriated from Motor Vehicle and Gas Tax funds
 - Permissive Use Tax

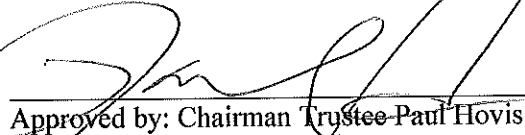
277-16 To adjourn the meeting at 9:06pm.

Motion: Trustee Webb
Second: Trustee Parke
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes



Attested by: Fiscal Officer Rita K. Drew

Dated: 12-12-16



Approved by: Chairman Trustee Paul Hovis

Dated: 12-12-16

AGENDA
TOWNSHIP SPECIAL MEETING
DECEMBER 7, 2016

TOPICS FOR DISCUSSION

1) Park

A) Trumbull County Auditor site map

B) Fees collected recap

Discussion – How do we reduce costs? Can we close? Can we sell? Can we abandon? Revert to State?

2) Road Dept Times

Discussion – Review of times. Can we cut back in park, cemetery? Can we sell cemetery?

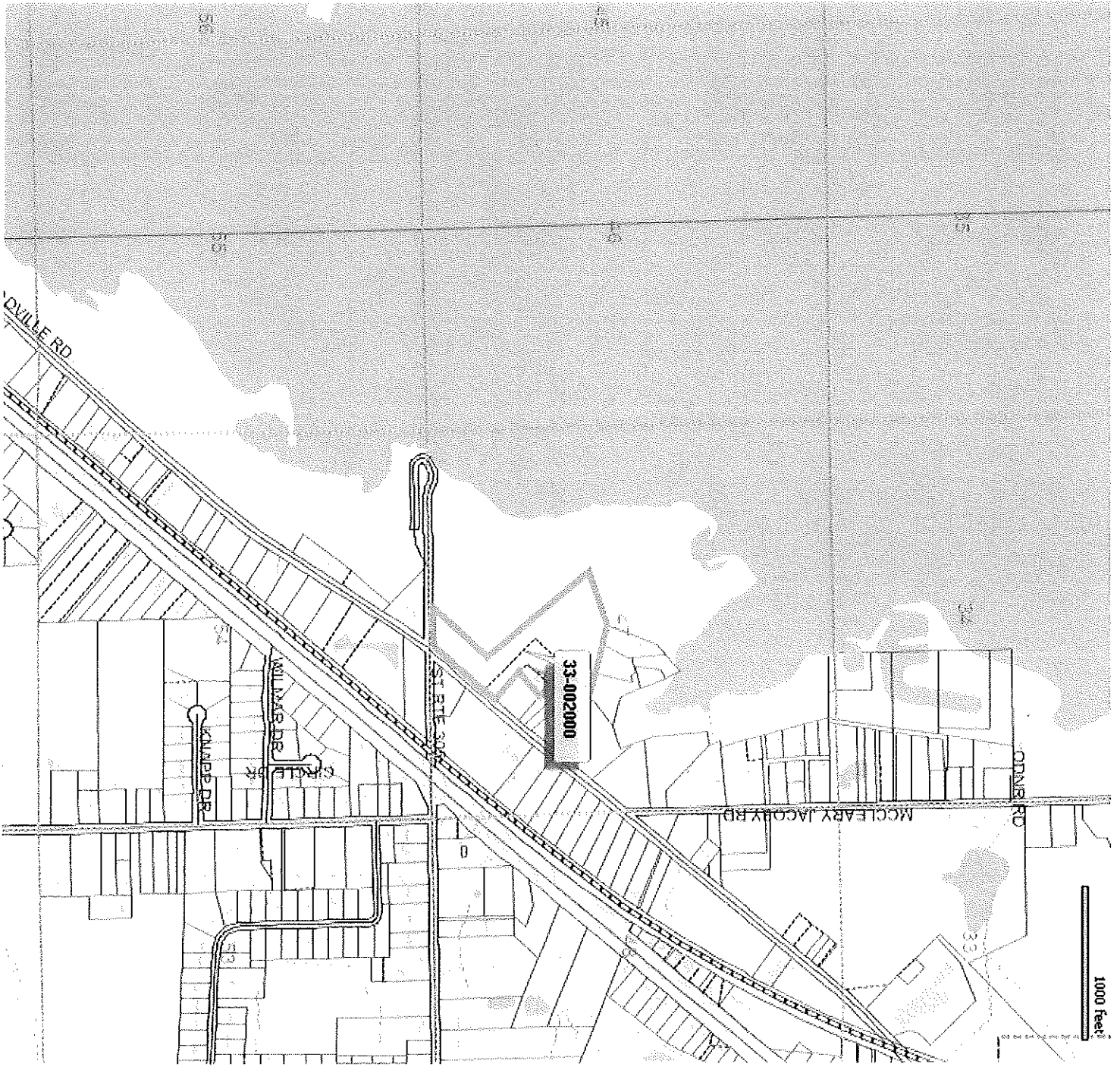
3) Zoning Fees recap

Discussion – Should we raise fees again? Reduce Hours?

4) Income generated by IT person (Joel)

Discussion – Is return enough? Should we reduce amount of hours charged to departments to 2000 per year? Should we keep the position?

5) Attorney Fees (monthly retainer)



33-002000

1000 feet



SHELTER/GAZEBO RESERVATIONS FOR 2016

Small Shelters \$60*/Large Shelter \$85*/Gazebo \$125*

MONTH	ISSUED	FEE COLLECTED
January	01	\$ 40.00
March	03	180.00
April	07	470.00
May	10	625.00
June	11	735.00
July	07	445.00
August	11	660.00
September	03	205.00
October	00	
YEATLY TOTAL FOR 2016	53	\$3360.00
YEARLY TOTAL FOR 2015	76	\$2,995.00

*Rate Increase

ZONING PERMITS ISSUED AS OF DECEMBER 02, 2016

GARAGE SALE PERMITS \$10 EACH*

MONTH	ISSUED	FEE COLLECTED
March	02	\$ 20.00
April	26	260.00
May	12	120.00
June	21	210.00
July	17	170.00
August	22	220.00
September	11	110.00
October	06	60.00
November	00	
December	00	
YEARLY TOTAL FOR 2016	117	\$1170.00
YEARLY TOTAL FOR 2015	114	\$570.00

FENCE PERMITS @ \$35 EACH*

MONTH	ISSUED	FEE COLLECTED
February	01	\$ 5.00
March	00	
April	03	105.00
May	02	70.00
June	00	
July	01	35.00
August	01	35.00
September	02	70.00
October	01	35.00
November	00	
December		
YEARLY TOTAL FOR 2016	11	\$355.00
YEARLY TOTAL FOR 2015	10	\$ 50.00

TRANSIENT VENDOR'S PERMIT @ \$100.00*

MONTH	ISSUED	FEE COLLECTED
March	01	\$100.00
YEARLY TOTAL FOR 2016	01	\$100.00
YEARLY TOTAL FOR 2015	01	\$ 75.00

DUMPSTER PERMITS @\$5 EACH

MONTH	ISSUED	FEE COLLECTED
March	03	\$ 15.00
June	02	10.00
July	02	10.00
August	01	5.00
September	01	5.00
October	01	5.00
November	00	
December		
YEARLY TOTAL FOR 2016	10	\$ 50.00
YEARLY TOTAL FOR 2015	07	\$ 35.00

*Rate Increase

TEMPORARY MASS GATHERING PERMITS @\$250 PER DAY

MONTH	ISSUED	FEE COLLECTED
August	1	\$750.00
YEARLY TOTAL FOR 2016	1	\$750.00
YEARLY TOTAL FOR 2015		\$

Joel's Cost of Employment
(Through 11-30-16)

Wages		\$ 48,206.80
	Admin \$	46,004.10
	Road \$	188.80
	Police \$	1,032.25
	Fire \$	981.65
Retirement Benefits		\$ 7,447.95
	OPERS \$	6,748.95
	Medicare \$	699.00
Health Insurance		\$ 1,696.61
	Annual Opt-Out \$	1,696.61
TOTAL		\$ 57,351.36

Income Generated by Joel
(Through 11-30-16)

Within Bazetta Township		\$ 11,175.00
	Admin \$	-
	Road \$	475.00
	Police \$	3,325.00
	Fire \$	7,375.00
Outside Bazetta Township		\$ 30,462.50
	Atty. Finamore \$	875.00
	Bristol \$	675.00
	Brookfield \$	100.00
	Champion \$	1,400.00
	Cortland \$	75.00
	Farmington \$	325.00
	Liberty \$	7,987.50
	Lordstown \$	7,362.50
	Mecca \$	75.00
	Milton \$	250.00
	Newton Falls \$	75.00
	Southington \$	550.00
	Weathersfield \$	4,662.50
	Receivables for November \$	6,050.00
TOTAL		\$ 41,637.50

Cost of Employment	\$57,351.36	100%
Income Generated	\$41,637.50	73%
Net Cost to the General Fund	\$15,713.86	27%