

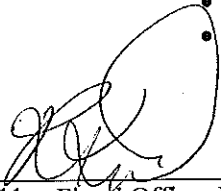
BAZETTA TOWNSHIP TRUSTEES SPECIAL MEETING MINUTES

Date: February 1, 2016 at 7:30pm
Bazetta Township Administration Building
3372 State Route 5
Cortland, Ohio 44410

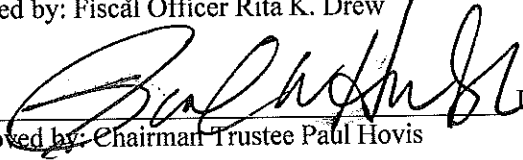
Present:

Chairman Trustee Paul Hovis
Trustee Frank Parke
Vice Chairman Trustee Ted Webb
Fiscal Officer Rita K. Drew

- Discussion regarding possibility ways to reduce deficit spending in the General Fund
 - Loss of state revenues over the past 6 years
 - New flyer to residents
 - Proposals for areas bolstered by the General Fund
 - Spending reductions in the park
 - No Improvement to Sites
 - No Easter Egg Hunt
 - Reduced trash pick up
 - Open fewer days/months
 - Reduced/adjusted personnel
 - Increasing revenues in the park
 - Raising reservation rates
 - Spending reductions in the cemetery
 - Reduced frequency of mowing
 - Increasing revenues in the cemetery
 - Raising cemetery rates
 - Spending reductions in zoning
 - No nuisance abatements
 - Reduced hours for Zoning Inspector
 - Increasing revenues in zoning
 - Raising zoning fees
 - Allowing more garage sale permits per year
 - Tighter enforcement of current rules and regulations
 - Proposals for the General Fund
 - Spending reductions
 - No mosquito spraying
 - No road striping
 - No Spring Clean Up Day
 - Increasing revenues
 - Charging a fee for Spring Clean Up
 - Passage of new levy


Attested by: Fiscal Officer Rita K. Drew

Dated: 02-02-16


Approved by: Chairman Trustee Paul Hovis

Dated: 02-04-16

A NEWSLETTER TO THE RESIDENTS OF BAZETTA TOWNSHIP

After the last newsletter and election, many residents said things like, "I don't understand. Where does the money from the General Fund come from and where does it go? I don't see this money being spent anywhere." This newsletter to the residents of Bazetta Township will hopefully help answer those questions.

	<u>WHERE MONEY COMES FROM (RESOURCES)</u>		<u>WHERE MONEY GOES (EXPENDITURES)</u>	
	<u>2016 ESTIMATE</u>		<u>2015 ACTUAL</u>	<u>2016 ESTIMATE</u>
PROPERTY TAX (REAL ESTATE)	\$ 166,000	SALARY (ELECTED OFFICIALS)**	\$ 58,259.00	\$ 59,673.00
PROPERTY TAX (TANGIBLE)*	\$ 52,733	SALARY (EMPLOYEES)	\$ 95,341.00	\$ 96,000.00
STATE TAXES	\$ 87,723	PAYROLL TAXES	\$ 31,852.00	\$ 33,700.00
STATE FEES	\$ 6,625	COUNTY FEES	\$ 53,671.00	\$ 48,000.00
FRANCHISE FEES	\$ 55,000	LEGAL EXPENSES	\$ 25,174.00	\$ 20,000.00
INVESTMENTS	\$ 7,000	STREET LIGHTING	\$ 5,568.00	\$ 5,500.00
IT SERVICE AGREEMENTS	\$ 20,000	TOWNSHIP PARK	\$ 28,865.00	\$ 22,100.00
RENTALS & LEASES	\$ 4,000	TOWNSHIP CEMETERIES	\$ 41,000.00	\$ 36,175.00
OTHER	\$ 6,000	ZONING	\$ 27,000.00	\$ 12,000.00
TOTAL	<u>\$ 405,081</u>	ROAD PAVING PROJECTS***	\$ 36,434.00	\$ 59,275.00
TOTAL ANNUAL LOSS		INSURANCE	\$ 62,129.00	\$ 60,000.00
		UTILITIES	\$ 8,836.00	\$ 9,000.00
OF REVENUE 2010-2016	\$ 81,289.48	OTHER	\$ 48,171.00	\$ 30,800.00
			<u>\$ 522,300.00</u>	<u>\$ 492,223.00</u>

*Tangible property tax will be eliminated completely in 2017. This will result in \$52,733 lost income that was provided in 2016.

**Salaries for elected officials are set by Ohio Revised Code.

***Some road paving projects are eligible for county and state funding, but a local match is required to receive that funding. There are 20.408 miles of township roads. Repaving all roads at current costs of \$194,000 per mile will cost the township \$4,046,875. Working a 20 year plan requires we repave 1.0204 miles per year at a cost of \$202,344 per year. The only way these costs can be met is through local matches provided by the general fund on grants.

The General Fund is clearly in deficit spending. (\$405,081 income - \$492,223 projected expenses = \$87,142 overspent).

Action must be taken. We must reduce expenses and increase income. It can't be just one or the other. If we don't, certain services will necessarily be affected. If there is a need for further discussion or comments, feel free to contact Trustee Ted Webb (330-638-9590 or twebb@bazettatwp.org) or Fiscal Officer Rita K. Drew (330-637-8816 or rdrew@bazettatwp.org).

Current Park Rates

	Resident	Non-Res
Small Pavilions No Deposit	\$30.00	\$40.00
Large Pavilion No Deposit	\$50.00	\$60.00
Gazebo Deposit	\$75.00	\$100.00

Proposed Rates

	Rate	Deposit
Small Pavilions	\$50.00 75	\$50.00
Large Pavilion	\$60.00	\$50.00
Gazebo	\$75.00 125 ⁰⁰	\$100.00 125 ⁰⁰

One fee for everyone.

Mostly non residents use these.

Gazebo rented 1 or 2 times last year

Small pavilion's rented the most

700
High!

Info for Ted - Loss of revenue from the different state funding sources difference between what we got in 2010 and what we will get in 2016

Tue 1/26/2016 1:59 PM

From: "Rita K. Drew"

To: "Trustee"

Total Annual Loss of Revenue 2010-2016

General	\$81,289.48
Road	\$31,575.98
Police	\$130,545.92
Fire	\$113,973.20
Total Township	\$357,384.58

Utility Reimbursement
Tangible Property Tax
Local Government Fund

Rita K. Drew, Fiscal Officer
Bazetta Township
3372 State Route 5
Cortland, OH 44410
330-637-8816 (phone)
330-637-4588 (fax)

DOES NOT include
loss of estate-tax
revenue

Park Expenses

	Salaries & Retirement	Insurance	All Other	Total
2007	\$ 15,565.75	\$ -	\$ 5,798.58	\$ 21,364.33
2008	\$ 13,331.90	\$ 1,022.48	\$ 21,023.15	\$ 35,377.53
2009	\$ 11,164.38	\$ 1,062.72	\$ 16,665.14	\$ 28,892.24
2010	\$ 11,507.10	\$ 1,179.62	\$ 11,452.59	\$ 24,139.31
2011	\$ 15,836.32	\$ 1,190.64	\$ 12,279.20	\$ 29,306.16
2012	\$ 14,392.41	\$ 1,200.00	\$ 26,787.27	\$ 42,379.68
2013	\$ 11,302.43	\$ 1,199.08	\$ 7,931.06	\$ 20,432.57
2014	\$ 18,006.15	\$ 1,191.19	\$ 12,567.74	\$ 31,765.08
2015	\$ 21,000.00	\$ 1,300.00	\$ 24,645.81	\$ 46,945.81
Average	\$ 14,678.49	\$ 1,038.41	\$ 15,461.17	\$ 31,178.08

5 YEAR AVERAGE IN PARK FOR LABOR

2011	\$15,836.82		
2012	\$14,392.41		
2013	\$11,302.43	5 YEAR AVERAGE COSTS OF LABOR IN PARK	\$14,907.46
2014	\$18,006.15		
2015	\$14,999.50		
	\$74,537.31		

2015 COST REFLECTS LABOR UNTIL 11/2/2015

CEMETERY 5 YEAR COST AVERAGE

2011	
MOWING/PLOWING COSTS	\$28,201.64
BURIALS	\$2,498.44
SEXTON	\$6,000.00
TOTAL	\$36,700.08
RECEIPTS	\$28,567.23
TOTAL DEFICIT	-\$8,132.85

2012	
MOWING/PLOWING COSTS	\$41,834.71
BURIALS	\$9,992.82
SEXTON	\$6,000.00
TOTAL	\$57,827.53
RECEIPTS	\$60,077.79
TOTAL	\$2,250.26

2013	
MOWING/PLOWING COSTS	\$50,133.50
BURIALS	\$9,527.93
SEXTON	\$6,000.00
TOTAL	\$65,661.43
RECEIPTS	\$43,910.20
TOTAL DEFICIT	-\$21,751.23

2014	
MOWING/PLOWING COSTS	\$43,045.56
BURIALS	\$12,347.33
SEXTON	\$6,000.00
TOTAL	\$61,392.89
RECEIPTS	\$56,354.00
TOTAL DEFICIT	-\$5,038.89

2015 UPTO 11/9/2015	
MOWING/PLOWING COSTS	\$41,136.09
BURIALS	\$7,250.60
SEXTON	\$6,000.00
TOTAL	\$54,386.69
RECEIPTS	\$28,401.58
TOTAL DEFICIT	-\$25,985.11

Why such an increase in costs?

5 YEAR AVERAGE DEFICIT IS \$11,731.56
 5 YEAR AVERAGE DEFICIT WITHOUT SEXTON \$5,731.56 PER YEAR

Deficit doesn't include all other park expenses!

No free weekend anymore

**BAZETTA TOWNSHIP ANNUAL ZONING FEE SCHEDULE
AS OF JULY 17, 2012 (RESOLUTION 241-12)**

Zone Change Hearing	\$400.00 800.00
Appeals Hearing	400.00 600.00
A tabling fee to be established at the time of cancellation or postponement to be determined by the Zoning Secretary and to include all costs incurred which may include administrative fee, postage fee, legal notice fee, etc.	
Garage Sale Permits	5.00 10.00
Fence Permit	5.00 35.00
Transient Vendor's Permit	75.00 100.00
Outdoor Advertising Permit	(0.75 Per Sq. Ft.) 1.00
Zoning Book / CD	10.00 15.00
Manufactured Homes / Manufactured Homes Park	10.00 40.00
Agricultural	N/C
Industrial	(No Charge for Roofing or Siding)
Churches / Schools	N/C
Temporary Mass Gathering	250.00
Pond Permit	25.00
Swimming Pool Permit	75.00 (Surface Area Sq. Ft. X 45.00 X .0025 = Fee)
Temporary Waste Container Permit	5.00
Oil and Gas Drilling Application Fee/RUMA	150.00
Conditional Zone Certificate	500.00 750.00
Conditional Zoning Certificate for Adult Entertainment	500.00 1000.00
Conditional Zoning Certificate for Adult Entertainment/Internet Cafe Annual Renewal	125.00 500.00

New Construction, Additions or Alterations:

****Residential, Commercial, Industrial, Manufactured Homes, Manufactured Homes Park to be determined by the Following Formula:**

- **Sq. Ft. of Building, Addition, Alteration X ~~\$45.00~~ X .0025 = Fee**

75.00

Example: 2000 Sq. Ft. X \$45.00 = 90,000 X .0025 = \$225.00 Fee

Garage-Non Habitable Formula:

- **Sq. Ft. of Garage X ~~\$15.00~~ (Minimum Value \$6,000.00) X .0025 = Fee**

30.00

Average between 10 Twp's		Average Rates	
Traditional Burial Internment	Resident	\$401.00	Non-Resident
Monday-Friday prior to 2:00pm			\$792.50
Additional 200.00 per hour thereafter			
Traditional Burial		\$503.50	\$910.00
Saturday / Holiday Monday-Friday			
Ashes Burial Monday-Friday prior to 2:00pm		\$176.00	\$277.50
Additional 200.00 per hour thereafter			
Saturday / Holiday Monday-Friday		\$258.50	\$365.00
Baby Section space w/ opening and closing			
Saturday Baby Section			
Burial space charge		\$358.50	\$880.00
Traditional Disinterment			
Ashes Disinterment			
Reinterment			

Current Rates			
Bazetta Township Cemetery		Burial Open/Close	
Traditional Burial Internment	Resident	\$600.00	Non-Resident
Monday-Friday prior to 2:00pm			\$1,000.00
Additional 200.00 per hour thereafter			
Traditional Burial		\$800.00	\$1,000.00
Saturday / Holiday Monday-Friday			
Ashes Burial Monday-Friday prior to 2:00pm		\$200.00	\$300.00
Additional 200.00 per hour thereafter			
Saturday / Holiday Monday-Friday		\$300.00	\$400.00
Baby Section space w/ opening and closing		\$300.00	\$400.00
Saturday Baby Section		not	listed
Burial space charge		\$400.00	\$800.00
Traditional Disinterment		\$2,500.00	\$2,500.00
Ashes Disinterment		\$800.00	\$800.00
Reinterment		not	listed

Proposed Rates			
Bazetta Township Cemetery		Burial Open/Close	
Traditional Burial Internment	Resident	\$700.00	Non-Res
Monday-Friday prior to 2:00pm			\$1,100.00
Additional 200.00 per hour thereafter			
Traditional Burial		\$900.00	\$1,300.00
Saturday / Holiday Monday-Friday			
Ashes Burial Monday-Friday prior to 2:00pm		\$300.00	\$400.00
Additional 200.00 per hour thereafter			
Saturday / Holiday Monday-Friday		\$400.00	\$500.00
Baby Section space w/ opening and closing		\$400.00	\$500.00
Saturday Baby Section		\$500.00	\$600.00
Burial space charge		\$500.00	\$1,000.00
Traditional Disinterment		\$2,500.00	\$2,500.00
Ashes Disinterment		\$800.00	\$800.00
Reinterment		\$2,500.00	\$2,500.00

I also recommend that sale of single lots should be determined by the Cemetery Sexton. This will be so that we can fill in some spots, especially now that we have a new section with upright stones and can still bury in the Memorial section.

DK
with
approval

Bazetta Township Cemetery		Burial Open/Close	
Traditional Burial interment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	Resident \$600.00	Non-Res \$1,000.00	
Traditional Burial Saturday / Holiday Monday-Friday	\$800.00	\$1,000.00	
Adults Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$200.00	\$900.00	
Saturday / Holiday Monday-Friday	\$300.00	\$400.00	
Baby Section space w/ opening and closing	\$300.00	\$400.00	
Saturday Baby Section	not listed	listed	
Burial space charge	\$400.00	\$800.00	
Traditional Disinterment	\$2,500.00	\$2,500.00	
Adults Disinterment	\$800.00	\$900.00	listed
Reinterment	not listed	listed	

Brookfield		Resident		Non-Res	
Traditional Monday-Friday	\$600.00	\$600.00	\$600.00	\$600.00	
Traditional Saturday	\$800.00	\$800.00	\$800.00	\$800.00	
Cremation Monday-Friday	\$400.00	\$400.00	\$400.00	\$400.00	
Saturday Cremation	\$600.00	\$600.00	\$600.00	\$600.00	
Infant less than 36" (Needs Purchase of Grave)	\$200.00	\$200.00	\$200.00	\$200.00	
Saturday Infant less than 36"	\$400.00	\$400.00	\$400.00	\$400.00	
Grave Prices	\$600.00	\$600.00	\$1,200.00	\$1,200.00	
Disinterment	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	
Reinterment	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	

Johnston		Resident		Non-Resident	
Traditional Monday-Friday	\$310.00	\$310.00	\$700.00	\$700.00	
Traditional Saturday	\$360.00	\$360.00	\$750.00	\$750.00	
Cremation Monday-Friday	\$60.00	\$60.00	\$200.00	\$200.00	
Saturday Cremation	\$65.00	\$65.00	\$275.00	\$275.00	
Infant less than 36"	\$75.00	\$75.00	\$650.00	\$650.00	
Saturday Infant less than 36"	\$150.00	\$150.00	\$700.00	\$700.00	
Grave Prices	\$110.00	\$110.00	\$700.00	\$700.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Fowler		Resident		Non-Res	
Traditional Monday-Friday	\$250.00	\$250.00	\$800.00	\$800.00	
Traditional Saturday	\$300.00	\$300.00	\$1,200.00	\$1,200.00	
Cremation Monday-Friday	\$200.00	\$200.00	\$250.00	\$250.00	
Saturday Cremation	\$300.00	\$300.00	\$500.00	\$500.00	
Infant less than 36" (Needs Purchase of Grave)	not listed	not listed	listed	listed	
Saturday Infant less than 36"	not listed	not listed	listed	listed	
Grave Prices	\$75.00	\$75.00	\$800.00	\$800.00	
Double lot	\$350.00	\$350.00	\$1,600.00	\$1,600.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Newton Twp & Newton Falls Cem		Resident		Non-Res	
Traditional Monday-Friday	\$350.00	\$350.00	\$1,200.00	\$1,200.00	
Traditional Saturday	\$600.00	\$600.00	\$1,450.00	\$1,450.00	
Cremation Monday-Friday	\$125.00	\$125.00	\$125.00	\$125.00	
Saturday Cremation	\$375.00	\$375.00	\$375.00	\$375.00	
Infant less than 36"	not listed	not listed	listed	listed	
Saturday Infant less than 36"	not listed	not listed	listed	listed	
Grave Prices	\$350.00	\$350.00	\$1,200.00	\$1,200.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Southington		Resident		Non-Res	
Traditional Monday-Friday before 2pm After 2pm \$150.00 more	\$200.00	\$200.00	\$750.00	\$750.00	
Traditional Saturday before noon	\$375.00	\$375.00	\$600.00	\$600.00	
Cremation Monday-Friday must be before 12pm	\$175.00	\$175.00	\$300.00	\$300.00	
Saturday Cremation must be before 12pm	\$225.00	\$225.00	\$350.00	\$350.00	
Infant less than 36"	\$225.00	\$225.00	\$350.00	\$350.00	
Saturday Infant less than 36"	\$225.00	\$225.00	\$350.00	\$350.00	
Grave Prices	\$200.00	\$200.00	\$700.00	\$700.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Vienna		Resident		Non-Resident	
Traditional Monday-Friday	\$400.00	\$400.00	\$800.00	\$800.00	
Traditional Saturday	\$450.00	\$450.00	\$850.00	\$850.00	
Cremation Monday-Friday	\$50.00	\$50.00	\$50.00	\$50.00	
Saturday Cremation	not listed	not listed	listed	listed	
Infant less than 36"	not listed	not listed	listed	listed	
Saturday Infant less than 36"	not listed	not listed	listed	listed	
Grave Prices	\$100.00	\$100.00	\$500.00	\$500.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Howland		Resident		Non-Res	
Traditional Monday-Friday before 2pm after 3pm add \$75.00 per hr	\$400.00	\$400.00	\$600.00	\$600.00	
Traditional Saturday before noon	\$600.00	\$600.00	\$800.00	\$800.00	
Cremation Monday-Friday after 3pm add \$75.00 per hr	\$100.00	\$100.00	\$300.00	\$300.00	
Saturday Cremation after 3pm add \$75.00 per hr	\$150.00	\$150.00	\$200.00	\$200.00	
Child Monday-Friday	\$100.00	\$100.00	\$300.00	\$300.00	
Saturday Infant less than 36" after 12pm add \$75.00 per hr	\$150.00	\$150.00	\$200.00	\$200.00	
Grave Prices	\$800.00	\$800.00	\$600.00	\$600.00	
Cremation Max 2 per space	\$600.00	\$600.00	\$600.00	\$600.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Champion		Resident		Non-Res	
Traditional Monday-Friday	\$400.00	\$400.00	\$800.00	\$800.00	
Traditional After 2pm	\$500.00	\$500.00	\$900.00	\$900.00	
Traditional Saturday	\$500.00	\$500.00	\$900.00	\$900.00	
Traditional Saturday After 2pm	\$600.00	\$600.00	\$1,000.00	\$1,000.00	
Cremation Monday-Friday	\$100.00	\$100.00	\$300.00	\$300.00	
Additional 200.00 per hour thereafter	\$500.00	\$500.00	\$500.00	\$500.00	
Saturday Cremation Before 12pm	\$200.00	\$200.00	\$300.00	\$300.00	
Infant less than 36" (Needs Purchase of Grave)	not listed	not listed	listed	listed	
Saturday Infant less than 36"	not listed	not listed	listed	listed	
Grave Prices	\$300.00	\$300.00	\$750.00	\$750.00	
Cremation spaces	\$200.00	\$200.00	\$400.00	\$400.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Weathersfield		Resident		Non-Res	
Traditional Monday-Friday	\$500.00	\$500.00	\$900.00	\$900.00	
Traditional After 2pm	\$750.00	\$750.00	\$1,250.00	\$1,250.00	
Traditional Saturday	\$750.00	\$750.00	\$1,125.00	\$1,125.00	
Traditional Saturday Holiday	\$350.00	\$350.00	\$550.00	\$550.00	
Cremation Monday-Friday	\$450.00	\$450.00	\$450.00	\$450.00	
Additional 200.00 per hour thereafter	\$750.00	\$750.00	\$750.00	\$750.00	
Infant less than 36" (Needs Purchase of Grave)	not listed	not listed	listed	listed	
Saturday Infant less than 36"	not listed	not listed	listed	listed	
Grave Prices	\$750.00	\$750.00	\$1,350.00	\$1,350.00	
Cremation Garden	\$250.00	\$250.00	\$450.00	\$450.00	
Columbarium	\$1,500.00	\$1,500.00	\$1,850.00	\$1,850.00	
Disinterment	not listed	not listed	listed	listed	
Reinterment	not listed	not listed	listed	listed	

Average between twp's		Resident		Non-Resident	
Traditional Burial interment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$4,000.00	\$4,000.00	\$7,925.00	\$7,925.00	
Traditional Burial	\$5,035.00	\$5,035.00	\$9,400.00	\$9,400.00	
Traditional Saturday / Holiday	\$1,760.00	\$1,760.00	\$2,775.00	\$2,775.00	
Adults Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$2,585.00	\$2,585.00	\$3,650.00	\$3,650.00	
Saturday / Holiday Monday-Friday	\$3,685.00	\$3,685.00	\$8,800.00	\$8,800.00	

Current Rates

Bazetta Township Cemetery		Burial Open/Close	
Traditional Burial Interment	Resident	Non-Res	
Monday-Friday prior to 2:00pm	\$600.00	\$1,000.00	
Additional 200.00 per hour thereafter			
Traditional Burial			
Saturday / Holiday Monday-Friday	\$800.00	\$1,000.00	
Ashes Burial Monday-Friday before 2:00pm	\$200.00	\$300.00	
Additional 200.00 per hour thereafter			
Saturday / Holiday Monday-Friday	\$300.00	\$400.00	
Baby Section space w/ opening and closing	\$300.00	\$400.00	
Saturday Baby Section	not	listed	
Burial space charge	\$400.00	\$800.00	
Traditional Disinterment	\$2,500.00	\$2,500.00	
Ashes Disinterment	\$800.00	\$800.00	
Reinterment	not	listed	

Full Burial	RATE	Hrs/Gallons	Total
Marc Tempesta	\$23.16	5	\$115.80
Mike Arnal	\$20.24	5	\$101.20
Thad Wejda	\$17.93	5	\$89.65
Diesel Fuel	\$2.07	4	\$8.28
Gasoline	\$1.48	2	\$2.96
			\$317.89

*Saturday Full Burial	RATE	Hrs/Gallons	Total
Marc Tempesta	\$34.74	5	\$173.70
Mike Arnal	\$30.36	5	\$151.80
Thad Wejda	\$26.90	5	\$134.50
Diesel Fuel	\$2.07	4	\$8.28
Gasoline	\$1.48	2	\$2.96
			\$471.24

**Saturday Cremation	RATE	Hrs/Gallons	Total
Marc Tempesta	\$34.74	5	\$173.70
Mike Arnal	\$30.36	5	\$151.80
			\$325.50

*We usually use 2 men on Saturday full burials unless there are stones to be moved. This is worst case scenario. So on average you can delete one man from this total

**We only use 1 man on Saturday cremations unless interment is in the columbarium, then we use 2 and a 4 hour call out covers it. So on average you can delete one man from this total.

Average between 10 Twp's	Average Rates	
Traditional Burial Internment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	Resident \$401.00	Non-Resident \$792.50
Traditional Burial Saturday / Holiday Monday-Friday	\$503.50	\$910.00
Ashes Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$176.00	\$277.50
Saturday / Holiday Monday-Friday	\$258.50	\$365.00
Baby Section space w/ opening and closing	Most Twp's don't have a baby section and charge full space	
Saturday Baby Section	Most Twp's don't have a baby section and charge full space	
Burial space charge	\$368.50	\$880.00
Traditional Disinternment	not enough data	
Ashes Disinternment	not enough data	
Reinternment	not enough data	

Current Rates		
Bazetta Township Cemetery	Burial Open/Close	
Traditional Burial Internment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	Resident \$600.00	Non-Resident \$1,000.00
Traditional Burial Saturday / Holiday Monday-Friday	\$800.00	\$1,000.00
Ashes Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$200.00	\$300.00
Saturday / Holiday Monday-Friday	\$300.00	\$400.00
Baby Section space w/ opening and closing	\$300.00	\$400.00
Saturday Baby Section	not	listed
Burial space charge	\$400.00	\$800.00
Traditional Disinternment	\$2,500.00	\$2,500.00
Ashes Disinternment	\$800.00	\$800.00
Reinternment	not	listed

Proposed Rates		
Bazetta Township Cemetery	Burial Open/Close	
Traditional Burial Internment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	Resident \$700.00	Non-Res \$1,100.00
Traditional Burial Saturday / Holiday Monday-Friday	\$900.00	\$1,300.00
Ashes Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$300.00	\$400.00
Saturday / Holiday Monday-Friday	\$400.00	\$500.00
Baby Section space w/ opening and closing	\$400.00	\$500.00
Saturday Baby Section	\$500.00	\$600.00
Burial space charge	\$500.00	\$1,000.00
Traditional Disinternment	\$2,500.00	\$2,500.00
Ashes Disinternment	\$800.00	\$800.00
Reinternment	\$2,500.00	\$2,500.00

I also recommend that sale of single lots should be determined by the Cemetery Sexton. This will be so that we can fill in some spots, especially now that we have a new section with upright stones and can still bury in the Memorial section.

OK with these

Bazetta Township Cemetery		Burial Open/Close		Brookfield			Johnston			Fowler		
	Resident	Non-Res		Resident	Non-Res		Resident	Non-Resident		Resident	Non-Res	
Traditional Burial Internment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$600.00	\$1,000.00	Traditional Monday-Friday	\$600.00	\$600.00	Traditional Monday-Friday	\$310.00	\$700.00	Traditional Monday-Friday	\$250.00	\$800.00	
Traditional Burial Saturday / Holiday Monday-Friday	\$800.00	\$1,000.00	Traditional Saturday	\$800.00	\$800.00	Traditional Saturday	\$360.00	\$750.00	Traditional Saturday	\$300.00	\$1,200.00	
Ashes Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$200.00	\$300.00	Cremation Monday-Friday	\$400.00	\$400.00	Cremation Monday-Friday	\$60.00	\$200.00	Cremation Monday-Friday	\$200.00	\$250.00	
Saturday / Holiday Monday-Friday	\$300.00	\$400.00	Saturday Cremation	\$600.00	\$600.00	Saturday Cremation	\$85.00	\$275.00	Saturday Cremation	\$200.00	\$500.00	
Baby Section space w/ opening and closing	\$300.00	\$400.00	Infant less than 36" (Needs Purchase of Grave)	\$200.00	\$200.00	Infant less than 36"	\$75.00	\$650.00	Infant less than 36" (Needs Purchase of Grave)	not	listed	
Saturday Baby Section	not	listed	Saturday Infant less than 36"	\$400.00	\$400.00	Saturday Infant less than 36"	\$150.00	\$700.00	Saturday Infant less than 36"	not	listed	
Burial space charge	\$400.00	\$800.00	Grave Prices	\$600.00	\$1,200.00	Grave Prices	\$110.00	\$700.00	Grave Prices	\$75.00	\$800.00	
Traditional Disinternment	\$2,500.00	\$2,500.00	Disinternment	\$1,200.00	\$1,200.00	Disinternment	not	listed	Double lot Disinternment	\$150.00	\$1,600.00	
Ashes Disinternment	\$800.00	\$800.00	Reinternment	\$1,800.00	\$1,800.00	Reinternment	not	listed	Reinternment	not	listed	
Reinternment	not	listed				Indigent rate	\$400.00	\$400.00				

Newton Twp & Newton Falls Cem			Southington			Vienna			Howland		
	Resident	Non-Res		Resident	Non-Res		Resident	Non-Resident		Resident	Non-Res
Traditional Monday-Friday	\$350.00	\$1,200.00	Traditional Monday-Friday before 2pm After 2pm \$150.00 more	\$200.00	\$525.00	Traditional Monday-Friday	\$400.00	\$800.00	Traditional Monday-Friday before 2pm after 3pm add \$75.00 per hr	\$400.00	\$600.00
Traditional Saturday	\$600.00	\$1,450.00	Traditional Saturday before noon must be before 12pm	\$375.00	\$600.00	Traditional Saturday	\$450.00	\$850.00	Traditional Saturday before noon after 12pm add \$75.00 per hr	\$600.00	\$800.00
Cremation Monday-Friday	\$125.00	\$125.00	Cremation Monday-Friday	\$175.00	\$300.00	Cremation Monday-Friday	\$50.00	\$50.00	Cremation Monday-Friday after 3pm add \$75.00 per hr	\$100.00	\$300.00
Saturday Cremation	\$375.00	\$375.00	Saturday Cremation must be before 12pm	\$225.00	\$350.00	Saturday Cremation	not	listed	Saturday Cremation after 3pm add \$75.00 per hr	\$150.00	\$200.00
Infant less than 36"	not	listed	Infant less than 36"	\$225.00	\$350.00	Infant less than 36"	not	listed	Child Monday-Friday	\$100.00	\$300.00
Saturday Infant less than 36"	not	listed	Saturday Infant less than 36"	\$225.00	\$350.00	Saturday Infant less than 36"	not	listed	Saturday Infant less than 36" after 12pm add \$75.00 per hr	\$150.00	
Grave Prices	\$350.00	\$1,200.00	Grave Prices	\$200.00	\$700.00	Grave Prices	\$100.00	\$500.00	Grave Prices	\$800.00	\$800.00
Disinternment	not	listed	Disinternment	not	listed	Disinternment	not	listed	Cremation Max 2 per space	\$600.00	\$600.00
Reinternment	not	listed	Reinternment	not	listed	Reinternment	not	listed	Disinternment	not	listed

Champion			Weathersfield			Average between twp's		Opening/Closing	
	Resident	Non-Res		Resident	Non-Res		Resident	Non-Resident	
Traditional Monday-Friday	\$400.00	\$800.00	Traditional Monday-Friday	\$500.00	\$900.00	Traditional Burial Internment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$4,010.00	\$7,925.00	
After 2pm	\$500.00	\$900.00	After 2pm	\$250.00	\$250.00	Traditional Burial Saturday / Holiday Monday-Friday	\$5,035.00	\$9,100.00	
Traditional Saturday	\$500.00	\$900.00	Traditional Saturday	\$750.00	\$750.00	Ashes Burial Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	\$1,760.00	\$2,775.00	
Before 11am			Holiday	\$1,125.00	\$1,125.00	Saturday / Holiday Monday-Friday	\$2,585.00	\$3,650.00	
Cremation Monday-Friday	\$100.00	\$300.00	Cremation Monday-Friday	\$350.00	\$550.00	Baby Section space w/ opening and closing			
After 2pm	\$200.00	\$500.00	Saturday Cremation	\$450.00	\$450.00	Saturday Baby Section			
Saturday Cremation	\$200.00	\$500.00	Holiday Cremains	\$750.00	\$750.00	Burial space charge	\$3,685.00	\$8,800.00	
Before 11am			Infant less than 36" (Needs Purchase of Grave)	not	listed	Traditional Disinternment			
Infant less than 36" (Needs Purchase of Grave)	not	listed	Saturday Infant less than 36"	not	listed	Ashes Disinternment			
Saturday Infant less than 36"	not	listed	Grave Prices	\$750.00	\$1,350.00	Reinternment			
Grave Prices	\$300.00	\$750.00	Cremation Garden	\$250.00	\$450.00				
Cremation spaces	\$200.00	\$400.00	Columbarium	\$1,500.00	\$1,850.00				
Disinternment	not	listed	Disinternment	not	listed				
Reinternment	not	listed	Reinternment	not	listed				

Current Rates		
Bazetta Township Cemetery	Burial Open/Close	
Traditional Burial Internment Monday-Friday prior to 2:00pm Additional 200.00 per hour thereafter	Resident \$600.00	Non-Res \$1,000.00
Traditional Burial Saturday / Holiday Monday-Friday	\$800.00	\$1,000.00
Ashes Burial Monday-Friday before 2:00pm Additional 200.00 per hour thereafter	\$200.00	\$300.00
Saturday / Holiday Monday-Friday	\$300.00	\$400.00
Baby Section space w/ opening and closing	\$300.00	\$400.00
Saturday Baby Section	not	listed
Burial space charge	\$400.00	\$800.00
Traditional Disinternment	\$2,500.00	\$2,500.00
Ashes Disinternment	\$800.00	\$800.00
Reinternment	not	listed

Full Burial	RATE	Hrs/Gallons	Total
Marc Tempesta	\$23.16	5	\$115.80
Mike Arnal	\$20.24	5	\$101.20
Thad Wajda	\$17.93	5	\$89.65
Diesel Fuel	\$2.07	4	\$8.28
Gasoline	\$1.48	2	\$2.96
			\$317.89

*Saturday Full Burial	RATE	Hrs/Gallons	Total
Marc Tempesta	\$34.74	5	\$173.70
Mike Arnal	\$30.36	5	\$151.80
Thad Wajda	\$26.90	5	\$134.50
Diesel Fuel	\$2.07	4	\$8.28
Gasoline	\$1.48	2	\$2.96
			\$471.24

**Saturday Cremation	RATE	Hrs/Gallons	Total
Marc Tempesta	\$34.74	5	\$173.70
Mike Arnal	\$30.36	5	\$151.80
			\$325.50

*We usually use 2 men on Saturday full burials unless there are stones to be moved. This is worst case scenerio. So on average you can delete one man from this total

**We only use 1 man on Saturday cremations unless internment is in the columbarium, then we use 2 and a 4 hour call out covers it. So on average you can delete one man from this total.