BAZETTA TOWNSHIP TRUSTEES SPECIAL MEETING MINUTES

Date:

November 10, 2015 at 7:00pm

Bazetta Township Administration Building

3372 State Route 5 Cortland, Ohio 44410

Present:

Vice Chairman Trustee Paul Hovis Trustee Frank Parke Chairman Trustee Ted Webb Fiscal Officer Rita K. Drew

- Discussion of strategies for expense reduction in the General Fund
 - See Attached Documents
- Trustee Webb said the additional 1.5 mill Levy failed last week by about 35% to 65%
- Fiscal Officer Drew reported the following
 - O Starting in 2016, we lose the money that was coming in from the 0.4 mill levy that failed in 2014
 - o At the recent rate of spending, there is roughly 2 years of General Fund left
 - o If the General Fund is depleted, the township goes into Fiscal Emergency
 - o If that happens, the state will come in and take over
 - o Even if we pass a new levy in 2016, we won't see that money until 2017
- Trustee Webb said we need to discuss how to get the residents to understand the need for passage of this levy
- Fiscal Officer Drew said the following
 - o We need to look at the 2016 budget and determine where cuts are going to be made
 - O Cuts are going to have to be made
 - New revenue streams need to be considered
 - o There can't be any sacred cows
- Jane Lewis of Durst Clagg Road asked why the General Fund levies are failing
 - o Trustee Parke said because we are asking for new money, not just renewing
 - o Inspector Mills said residents don't see any services coming out of the General Fund
- Robert Lewis of Durst Clagg Road said the following about passing the levy
 - o Should have gone to local businesses to get their support
 - o Township needs to sell itself
 - Need to get signage up
 - Need to go door to door with door hangers and pamphlets
 - o Need to have a committee

- Chief Lewis said the following
 - O We need to get the backing of the local unions
 - o There needs to be a committee
- Superintendent Parke said the following
 - O Need to look at where the levy is failing and target those areas
 - o Need a committee
 - O Cost of paving a mile of road is \$153,000 \$192,000 depending on road width
 - o Paving all the road in the township would cost in excess of \$4 million
- Jane Lewis of Durst Clagg Road said we should not go after Police, Fire, or Road Funds to cover the holes in the General Fund even though it is legal to do so
- Chief Hovis said the following
 - O We need to have a committee to dissect the General Fund and come up with a recommendation
 - We need to keep Bazetta strong
- Trustee Hovis said most levies passed when they were up against the last presidential election and that we might be better off waiting until November to try again
- Trustee Webb was concerned about voter apathy
- Consensus of all present seemed to be
 - o A levy committee and a budget committee need to be created as soon as possible
 - o Need to be aggressive on all 3 levies in March
- 311-15 To adopt the attached Resolution Declaring it Necessary to Levy a Tax in Excess of the Ten Mill Limitation (1.5 mill General Fund Additional Levy).

Motion:

Trustee Hovis

Second:

Trustee Parke

Vote:

Trustee Hovis - Yes

Trustee Parke - Yes

Trustee Webb - Yes

312-15 To adopt the attached Resolution Declaring it Necessary to Levy a Tax in Excess of the Ten Mill Limitation (0.6 mill Police Equipment Fund Renewal Levy).

Motion:

Trustee

Second:

Trustee

Vote:

Trustee Hovis -

Trustee Parke -

Trustee Webb -

313-15 To adopt the attached Resolution Declaring it Necessary to Levy a Tax in Excess of the Ten Mill Limitation (0.8 mill Fire Fund Renewal Levy).

Motion:

Trustee Hovis

Second:

Trustee Parke

Vote:

Trustee Hovis - Yes

Trustee Parke - Yes

Trustee Webb - Yes

314-15 To adjourn the meeting at 8:10pm.

Motion: Trustee Hovis
Second: Trustee Parke
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

Attested by: Fiscal Officer Rita K. Drew

Dated: 11-16-15

Approved by: Chairman Trustee Ted Webb

Trustee Webb reminded the assemblage that tomorrow is Veteran's Day

Administration Expenses

| | Salaries & | | neurance | All Other | Total |
|---------|---------------|----|--------------|--|---------------|
| | Retirement | | itioul alloc | | G |
| 2007 | \$ 118,521.55 | Ş | 70,762.09 | \$ 237,543.63 | \$ 426,827.27 |
| 2008 | \$ 121,388.31 | ş | 64,540.92 | \$ 248,539.51 | \$ 434,468.74 |
| 2009 | \$ 125,680.06 | ↔ | 68,489.90 | \$ 203,299.44 | \$ 397,469.40 |
| 2010 | \$ 154,473.57 | Ş | 63,031.37 | \$ 240,745.85 | \$ 458,250.79 |
| 2011 | \$ 159,239.80 | \$ | 42,291.92 | \$ 112,777.29 | \$ 314,309.01 |
| 2012 | \$ 174,142.00 | ↔ | 56,768.92 | \$ 103,514.18 | \$ 334,425.10 |
| 2013 | \$ 180,900.25 | Ş | 55,684.90 | \$ 235,635.63 | \$ 472,220.78 |
| 2014 | \$ 180,246.31 | Ş | 55,527.98 | \$ 119,498.01 \$ 355,272.30 | \$ 355,272.30 |
| 2015 | \$ 184,659.00 | \$ | 56,000.00 | \$ 184,659.00 \$ 56,000.00 \$ 141,200.00 \$ 381,859.00 | \$ 381,859.00 |
| Average | \$ 155,472.32 | · | 59,233.11 | \$ 155,472.32 \$ 59,233.11 \$ 182,528.17 \$ 397,233.60 | \$ 397,233.60 |
| | | | | | |

| | S | Salaries & | r I | | _ | 2 | | 를 일 <u>기</u> |
|------|--------------|------------|----------|----------|-----|------------------------------------|----------|--------------------|
| | 20 | Retirement | = | Hodianoc | | (| | |
| 2007 | Ŷ | 15,565.75 | ❖ | ı | Ş | 5,798.58 | Ş | 21,364.33 |
| 2008 | ഗ | 13,331.90 | ጭ | 1,022.48 | ᡧ | 21,023.15 | ጭ | 35,377.53 |
| 2009 | <i>د</i> ٠ ٠ | 11,164.38 | ٠ | 1,062.72 | \$ | 16,665.14 | ⊹ | 28,892.24 |
| 2010 | ৽ | 11,507.10 | ٠ | 1,179.62 | ₹. | 11,452.59 | ₹Ş÷ | 24,139.31 |
| 2011 | Ŷ | 15,836.32 | ئ | 1,190.64 | ↔ | 12,279.20 | ↔ | 29,306.16 |
| 2012 | ᡐ | 14,392.41 | ٠ | 1,200.00 | ₹Ş | 26,787.27 | ٠ | 42,379.68 |
| 2013 | Ŷ | 11,302.43 | ጭ | 1,199.08 | \$ | 7,931.06 | S | 20,432.57 |
| 2014 | ⋄ | 18,006.15 | ᡐ | 1,191.19 | ₹Ş- | 12,567.74 | ᡐ | 31,765.08 |
| 2015 | ዯ | 21,000.00 | \$ | 1,300.00 | \$ | 24,645.81 | ѷ | 46,945.81 |
| | A | 72.678.40 | | | | 1000 Min C 15 15 15 15 C 31 178 08 | ر م | 31.178.0 |

Cemetery Fund Balances*

| | | Expenses | _ | Revenues | ଜୁମ | Transfer from General Fund |
|---------|----|------------|----|-------------------------------------|------|-------------------------------|
| 2007 | ❖ | 79,970.99 | Ş | 47,847.05 | Ş | 29,000.00 |
| 2008 | S | 70,961.91 | \$ | 41,026.46 | Ş | 30,000.00 |
| 2009 | Ş | 70,518.88 | ₩. | 33,672.86 | ❖ | 34,351.78 |
| 2010 | ❖ | 73,432.67 | \$ | 37,386.06 | ❖ | 30,570.12 |
| 2011 | S | 56,338.06 | Ŷ | 28,567.23 | Ş | 27,000.00 |
| 2012 | Ŷ | 124,860.33 | ᡐ | 60,077.79 | ⊹ | 57,305.38 |
| 2013 | ❖ | 92,178.25 | \$ | 46,837.95 | ❖ | 50,000.00 |
| 2014 | \$ | 84,022.66 | Ş | 57,968.59 | Ş | 30,000.00 |
| 2015 | ş | 91,100.00 | ٠ | 43,000.00 | ❖ | 41,000.00 |
| Average | \$ | 82,598.19 | Ş | 82,598.19 \$ 44,042.67 \$ 36,580.81 | \$ | 36,580.81 |
| Avciage | ٠, | 00,000.10 | -(| 11,014.04 | - 11 | (|

Zoning Fund Balances*

| | g | Expenses | | Revenues | Tra Ge | Transfer from General Fund |
|------|----------|-----------|----|------------------------------------|-----------|-------------------------------|
| 2007 | ٠ | 5,588.29 | ₩ | 31,829.94 | ↔ | ι |
| 2008 | ❖ | 13,149.61 | \$ | 7,348.51 | ❖ | t |
| 2009 | \$ | 15,362.80 | ₹. | 6,114.51 | \$ | ı |
| 2010 | ↔ | 16,852.60 | ↔ | 4,050.44 | ↔ | ŧ |
| 2011 | ❖ | 24,538.86 | Ş | 5,552.18 | \$ | 15,500.00 |
| 2012 | ⊹ | 48,273.80 | ÷ | 4,457.57 | Ś | 43,750.00 |
| 2013 | ❖ | 28,935.11 | ↔ | 10,990.71 | ❖ | 25,000.00 |
| 2014 | \$ | 39,208.45 | \$ | 34,853.34 | Ş | ī |
| 2015 | \$ | 38,000.00 | \$ | 38,000.00 \$ 7,000.00 \$ 27,000.00 | Ş | 27,000.00 |
| | \$ | 25,545.50 | ഗ | 12,466.36 | S | 12,361.11 |

CEMETERY 5 YEAR COST AVERAGE

| 2011 | | | |
|----------------------|----------------------|--------------------------------------|---------------------|
| MOWING/PLOWING COSTS | \$28,201.64 | | |
| BURIALS | \$2,498.44 | | |
| SEXTON | \$6,000.00 | | |
| TOTAL | \$36,700.08 | | |
| RECEIPTS | \$28,567.23 | | |
| TOTAL DEFICIT | -\$8,132.85 | | |
| 10 ma Danion | | | |
| 2012 | | | |
| MOWING/PLOWING COSTS | \$41,834.71 | | |
| BURIALS | \$9,992.82 | | |
| SEXTON | \$6,000.00 | | |
| TOTAL | \$57,827.53 | | |
| RECEIPTS | \$60,077.79 | | |
| TOTAL | 4 \$2,250.26 | | |
| | • | | 444 704 FC |
| 2013 | | 5 YEAR AVERAGE DEFICIT IS | \$11,731.56 |
| MOWING/PLOWING COSTS | \$50,133.50 | 5YEAR AVERAGE DEFICIT WITHOUT SEXTON | \$5,731.56 PER YEAR |
| BURIALS | \$9,527.93 | , | |
| SEXTON | \$6,000.00 | | • |
| TOTAL | \$65,661.43 | | |
| RECEIPTS | \$43,910.20 | | |
| TOTAL DEFICIT | -\$21,751.23 | | |
| | | | |
| 2014 | | | |
| MOWING/PLOWING COSTS | \$43,045.56 | | |
| BURIALS | \$12,347.33 | | |
| SEXTON | \$6,000.00 | • | |
| TOTAL | \$61,392.89 | | |
| RECEIPTS | \$56,354.00 | | |
| TOTAL DEFICIT | - \$5,038.89 | | |
| | | | |
| 2015 UPTO 11/9/2015 | ć44 126 NO | | |
| MOWING/PLOWING COSTS | \$41,136.09 | | |
| BURIALS | \$7,250.60 | | |
| SEXTON | \$6,000.00 | | |
| TOTAL | \$54,386.69 | | |
| RECEIPTS | \$28,401.58 | | |
| TOTAL DEFICIT | - \$25,985.11 | | |

5 YEAR AVERAGE IN PARK FOR LABOR

| 2011 2012 2013 2014 2015 | \$15,836.82 \$14,392.41 \$11,302.43 \$18,006.15 \$14,999.50 \$74,537.31 | 5 YEAR AVERAGE COSTS OF LABOR IN PARK | \$14,907.46 |
|--------------------------------------|--|---------------------------------------|-------------|
|--------------------------------------|--|---------------------------------------|-------------|

2015 COST REFLECTS LABOR UNTIL 11/2/2015

| 20,000.00 | | | 15,992.82 S | 8,498.44 \$ - \$ | | | | 05-A-02 Salary - Buriats/Sexton \$ 05-A-02A Salary - Clerical \$ |
|------------------------------|--------------------------------|------------------------------|-------------------------------|--|--|------------------------------|------------------------------|--|
| 91,100.00 J 45,000.00 | 84,022.66 \$ 43,045.56 \$ | 92,178.25 \$ 50,133.50 \$ | 124,860.33 \$ 41,834.71 \$ | 56,338.06 \$ 28,201.64 \$ | 73,432.67 \$ 38,327.65 \$ | 70,448.49 \$ 38,709.69 \$ | 70,961.91 \$ 32,880,35 \$ | FUND 05 - CEMETERY School School School S |
| | | | * | | e | | 40,000.00 | U1-N-U1 Advances |
| , , | | \$ 08775,571 | /,3/4.85 \$ | , n e | 68,839,43 | , , ea | , | 01-M-03 Contracts (Paving) S |
| 1 | , | | ; ; ; ; ; ; | , | , | 8,504,56 \$ | 10,648.05 \$ | 01-K-09 Utilities (Roads) |
| | . « | , &9 | , 49 | · • | ا د | · 69 | · · | 01-H-06 Contracts |
| 1 | · •• | : • | , es | | ; | 18,100,47 \$ | 17.664.84 S | 01-0-03 Utilities (Police) S |
| , | , ; es e | | • | | · · · · · · · · · · · · · · · · · · · | | . 04-770.1 | 01-7-10 C (AKMA Insurance (Park) |
| 1,300,00 | 1.191.19 \$ | 1 199 08 \$ | 1,200,00 \$ | 1,/51.98 | 1 179 62 \$ | 1 062 72 \$ | 356.95 \$ | 01-F-09 Special Events (Park) |
| 3,700.00 | 1,729.75 | 1,823,88 \$ | 1,225.66 \$ | 1,019.99 \$ | 489.05 \$ | 419.27 \$ | 10,965.18 \$ | 01-F-08 Other Expenses (Park) \$ |
| 500.00 | 484.52 \$ | 616.33 \$ | 740.02 \$ | 339.89 \$ | 379.63 \$ | 2,917.48 \$ | 519.89 \$ | 01-F-07 Repairs/Maintenance (Park) \$ |
| 1,300.00 | 1,256.33 \$ | 1,148.49 S | 2,100,00 \$ | 2,100.00 \$ | 2,098,85 \$ | 1,465.07 \$ | 2,716.63 \$ | 01-F-06 Supplies (Park) |
| 6,000.00 | 312.20 \$ | 207.54 \$ | 4,754.92 \$ | 30.66 \$ | 630.36 \$ | , & | 2,787.00 \$ | 01-F-05 Tools & Equipment (Park) |
| 1 | ر دی | · | · | · · | · · | · · | · 60 | 01-F-04 New Buildings & Additions (Park) |
| 14,845.81 | 5,674.94 \$ | 3,685,35 \$ | 17,301.72 \$ | 5.846.04 & | 6.954.52 S | 10.955.78 \$ | 3,677.50 S | 01-F-01A Salary - Groundskeeper (Park) 04-F-02 (marry-compart of Shark) |
| 21 000 00 | 9,046.06 \$ | 3,422.57 \$ | 5,268.81 S | 6,958.28 \$ | 2,432.25 \$ | 2,530.62 \$ | 5,076,56 \$ | 01-F-01 Salary - Mechanic (Park) \$ |
| t | , | · • | | 1 69 | , ea | ر د | | 01-E-02 Other Expenses \$ |
| 4,500.00 | 4,100.00 \$ | 3,994.30 \$ | 3,878.61 \$ | 6,769.26 \$ | 6,378.15 \$ | 5,895.81 \$ | 12,751.06 \$ | 01-E-01 Street Lights S |
| 1 | · · | · • | , | · • | , 60 (| · | · • | 01-0-08 Union Cemetery \$ |
| • | · · | - - | , ea (| | , e, | · | - S | 01-C-03 Cuates (File) |
| , , | es e | | , , es a | | , , | 21 881.26 \$ | 27 179 54 \$ | 01-C-02 Equipment Purchase & Replacement (Fire) |
| 500,00 | , se e | 139,30 | 0,000,00 | 2U2.29 & | 6/5.00 \$ | 9/2,00 \$ | | 01-B-07 Repairs |
| #00 00 | | 150 pp & | 6 6 7 7 8 | 20C EO 9 | 775 Y | - S | 8,558.00 \$ | 01-B-06 Equipment Purchase & Replacement \$ |
| 500.00 | 153.26 \$ | 496,19 \$ | 167.15 \$ | 75.75 \$ | 261.86 \$ | 928.16 \$ | ، ج | 01-B-05 Maintenance, Supplies & Materials |
| 8,000.00 | 8,165,52 \$ | 8,785.91 \$ | 7,634.39 \$ | 7,723.91 \$ | 6,326.02 \$ | 8,000.00 \$ | 7,661.82 \$ | 01-B-04 Utilities (Administration) \$ |
| ì | - &> | , 69 | · | <u>.</u> | , 60 | | ده | 01-B-03 New Buildings & Additions |
| 15,000.00 | 10,039.96 \$ | 141,226.22 \$ | · · | 2,538.94 \$ | 16,950.00 \$ | 330,00 \$ | 7.777.50 \$ | 01-P-02 Improvement of Sites |
| 45,000.00 | 43,544.82 \$ | 44,543.60 s | 41,087.50 \$ | 26,370.75 | 22,012.50 \$ | ,,500.55 s | 2,026,3% & | 01-B-01 Salary - Administration 9 01-B-01 Salary - Administration 9 |
| 2, 180.00 4 nnn nn | 2,090.17 \$ | 1,9/8.15 | \$ 85.510 ¢ | 1,/11.// S | 1,5/0.02 \$ | 1,186.59 \$ | 1,057.36 \$ | 01-A-90 FICA/Medicare |
| 11,000.00 | 11,260.56 \$ | 5,736.09 \$ | 5,858.00 \$ | 9,796,94 \$ | 28,376.06 \$ | | 17,308.90 \$ | 01-A-29 Contracts |
| 47,300.00 | 46,097,37 \$ | 46,182.31 \$ | 45,334.60 \$ | 44,966.80 \$ | 43,518.82 S | 42,205.55 \$ | 48,345.27 S | 01-A-28 Administrator/Secretary Salary |
| 150,000.00 | 106,448.46 \$ | 129,901.19 \$ | 125,985,48 \$ | 62,284,42 \$ | 74,534.67 \$ | 40,723.15 \$ | 107,270.92 \$ | 01-A-27 Transfers \$ |
| 1 | 63 | , 69 | , 49 | S | | · . | | 01-A-26A Future Retirement Expenses |
| 18,000.00 | 22,783,64 \$ | 16,744.01 \$ | 9,892.97 \$ | 10,174.70 \$ | 20,760.28 \$ | 25,271.47 \$ | 20,621.56 \$ | 01-A-25 Other Expenses \$ 04-A-26 Other Expenses |
| • | , ; | | | ı o | | 18500 \$ | 3,U33.3U & | 01-A-21 Election Expense |
| • | n ←n | , 9 69 | , | , | , , | · • • | , | 01-A-20 Timber Creek Street Lighting Installation |
| 1 | - 69 | | , so | | , 69 | ر ج | 3,343.70 \$ | 01-A-19 State Examiner Charges \$ |
| • | , ss | , 49 | · • | , 69 | . 45 | 436.10 S | 254.37 \$ | 01-A-18 Advertising Delinquent Lands |
| 20,000.00 | 17,525,16 \$ | | 16,815.63 \$ | 22,289,46 \$ | 10,845.65 \$ | 14,695.85 \$ | 8,334.52 \$ | 01-A-17 Auditor & Treasurer Fees \$ |
| 20,000.00 | 12,045.33 \$ | 19,988.65 \$ | 18.304.56 \$ | 22,963,78 \$ | 21.964.10 \$ | 19.712.75 \$ | 22.116.65 \$ | |
| 4,200.00 | 3,8/1,24 | | 3,034,31. • | 7,307.30 6 | 6,776.29 | 8,747,45 | 6,847,82 S | 01-A-15 Workmen's Compensation \$ |
| 28,000.00 4,200.00 | 26,406.54 \$ | | 24,617.20 \$ | 21,835.46 \$ | 20,613.23 \$ | 16,461.15 \$ | 16,599.17 \$ | 01-A-12 Employer's Retirement Contribution \$ |
| 30,000.00 | 20,000,00 \$ | 19,042.25 \$ | 22,387.29 \$ | 16,052,95 \$ | 16,004.85 \$ | 28,109.37 \$ | 15,974.08 \$ | 01-A-10 Legal Counsel \$ |
| 56,000.00 | 55,527.98 \$ | 55,684.90 \$ | 56,768.92 \$ | 42,291.92 \$ | 63,031,37 \$ | 68,489.90 \$ | 64,540.92 \$ | |
| 2,500.00 | 5,000.00 \$ | 131.99 \$ | 349.27 \$ | 353.88 \$ | 1,940.07 \$ | 2,795.63 \$ | 8,765.87 \$ | 01-A-05 Equipment (Administration) \$ |
| 3,000,00 | 2,999,22 \$ | 2.843.16 \$ | 2,449.72 \$ | 3.014.71 S | 3.877.38 \$ | 4.430.40 S | 5 143 67 \$ | 01-A-03 Travel & Omer Expenses |
| 4,000,00 | 4.097.99 \$ | 4,000,00 \$ | 3 989 83 \$ | 4.600.00 \$ | 4 R29 40 S | 116364 \$ | 3 50,020,5 | 01-A-02 Salary - Clerk |
| 37,038.00 27,221.00 | 37,038.00 \$ | 37,037.88 \$ | 37,037.88 \$ | 37,038.00 \$ | 37,037.88 \$ | 36,500.67 \$ | 31,407.57 \$ | 01-A-01 Salary - Trustees \$ |
| 578,804.81 | 493,485.84 \$ | 748,077.34 \$ | 510,113,24 \$ | 405,899.59 \$ | 532,785.46 \$ | 466,604.76 \$ | 577,147.19 \$ | FUND 01 - GENERAL \$ |
| 4010 | | | | | | | | |
| PERMANENT APPROPRIATIONS FOR | EXPENDITURES PERMAN | 2013 EXPENDITURES E) | 2012 EXPENDITURES EXF | EXPENDITURES EX | 2010 EXPENDITURES E | 2009 EXPENDITURES E | 2008 EXPENDITURES EI | E. |
| 3AZETTA TOWNSHIP | | • | ; ; | | † † | | | |

| 30-A-05 Township Match 30-A-06 OPWC Grant | FIND 30 - CAPITAL EXPENDITURES | 13-A-03 Supplies | 13-A-02 Expenses | 13-A-01 Salaries & Fees | FUND 13 - ZONING | 05-A-90 FICA/Medicare | 05-A-13 Unemployment Compensation | 05-A-12A Insurance | 05-A-12 Other Expenses | 05-A-09 Supplies | 05-A-08 Tools & Equipment | 05-A-07 Repairs & Maintenance | 05-A-06 Land Purchases | 05-A-05 Improvement of Sites | 05-A-04 Workmen's Compensation | 05-A-03 Employer's Retirement Contribution |
|--|--------------------------------|------------------|------------------|-------------------------|------------------|-----------------------|-----------------------------------|--------------------|------------------------|------------------|---------------------------|-------------------------------|------------------------|------------------------------|--------------------------------|--|
| မ က | * | € | မာ | s | \$ | €9 | es | es | €೧ | (s) | ↔ | 69 | en | 69 | €7 | 69 |
| | . \$ | 1,310,42 \$ | 3,597.70 \$ | 8,241.49 \$ | 13,149.61 \$ | 530.79 S | • | 511.24 \$ | 1,389,11 \$ | 8,326.97 \$ | 4,595.00 \$ | •> | , en | , 49 | 3,037.12 \$ | 6,526.86 \$ |
| 30,550.09 \$ 72,534.47 \$ | 103,084,56 \$ | 3,411.66 \$ | 2,693,45 \$ | 9,222.99 \$ | 15,328.10 \$ | 532.02 \$ | | 291.60 \$ | 4,349.05 S | 1.160.17 \$ | 2,729.39 \$ | | , | | 3,336.78 \$ | 6,928.96 \$ |
| 1,632.81 \$ | 1,632.81 \$ | 1.513.77 S | 4,000.54 \$ | 11,338.29 \$ | 16,852.60 \$ | 670.80 \$ | , 6/1 | 339_15 \$ | 7,428.92 \$ | 2,596.70 \$ | 1,447.99 \$ | . 67 | · • | 1,918.19 \$ | 3,114.02 \$ | 6,492.04 \$ |
| 31,437.91 \$ 81,622.77 \$ | 113,060.68 \$ | 554.73 \$ | 11,863.63 \$ | 12,120.50 \$ | 24,538.86 \$ | 566.32 \$ | | 363,73 \$ | 4,537.15 \$ | 4,600.00 \$ | 1,500.00 \$ | 850.00 \$ | . 67 | , | 2,082.65 \$ | 5,138.13 \$ |
| 15,316.07 \$ 33,940.74 \$ | 49,256.81 \$ | 99.27 \$ | 29,831.39 \$ | 18,343.14 \$ | 48,273.80 \$ | 836.52 \$ | | 400.00 \$ | 3,036.91 \$ | 6,323.61 \$ | 4,549.00 \$ | , | · • 67 | 42,433,22 \$ | 1,357.63 \$ | 8,095.91 \$ |
| | · • | · • | 7,522.38 \$ | 21,412.73 \$ | 28,935.11 \$ | 955.60 \$ | | 498.99 \$ | 2,446.00 \$ | 6,385.15 \$ | 3,750.00 \$ | | , • 6 2 | 1,983.87 \$ | 1,304.57 \$ | 9,192.64 \$ |
| 69,100.21 \$ 84,834,40 \$ | 153,934,61 \$ | 179,95 S | 16,065.12 \$ | 22,963.38 \$ | 39,208.45 \$ | 856.67 \$ | | 542.61 \$ | 2,380.27 \$ | 5,000.00 \$ | 4,000.00 \$ | | 1 | 39.98 \$ | 1,524.07 \$ | 8,286.17 \$ |
| 70,800.91 89,517.79 | 160,318.70 | 500.00 | 14,500.00 | 23,000.00 | 38,000.00 | 1,000.00 | • | 600,00 | 3,000.00 | 5,000.00 | 4,000.00 | 1 | • | 2,000.00 | 1,500.00 | 9,000.00 |

| FUND 30 - CAPITAL. EXPENDITURES Road Projects - OPWC Road Projects - Township | FUND 13 - ZONING Fees Other Transfers | FUND 05 - CEMETERY Sale of Lots Fees Other Memorial Fund Transfers Advances | Estate Tax Local Government Tax Liquor Permit Fees Cigarette License Fees Gifts & Donations (Park) Interest Investment Gains/Losses Rentals & Leases Fines Fines Fees Adjustments & Refunds Notes Other Utility Reimbursement Transfers Rollback & Homestead Advances Tax Assessments | ESTIMATED RESOURCES FUND 01 - GENERAL General Property Tax (Real Estate) Tangible Personal Property Tax |
|---|--|---|---|--|
| φ φ φ | w w w w | w w w w w | • • • • • • • • • • • • • • • • • • • | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| 22,284.37 - 22,284.37 | 7,348.51 7,290.51 58.00 | 71,026.46 7,850.00 22,650.00 10,526.46 - 30,000.00 | 124,376.79 2,314.90 92.81 100.00 - 15,710.94 1,077.61 - 812.75 - 44,085.48 7,605.08 - 25,171.74 | 2008 Actual 442,540.01 191,956.30 29,235.61 |
| \$ \$ \$ | \$ \$ \$ \$ | ~ ~ ~ ~ ~ ~ ~ ~ | ************************************** | v v v |
| 94,972.47 72,534.47 22,438.00 | 6,114.51 6,114.51 - - | 68,024.64 2,400.00 20,255.24 11,017.62 - 34,351.78 | 65,268.83 107,484.08 2,634.80 93.42 100.00 - 1,789.40 - 433.59 - 343.25 9,906.19 - 48,816.10 2,861.11 - 25,812.92 315.28 | 2009 Actual 480,275.43 188,151.60 26,264.86 |
| φ φ φ | \$ \$ \$ \$ | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | • • • • • • • • • • • • • • • • • • • | \$ \$ 4 A |
| 1 1 1 | 4,050.44 4,049.56 0.88 | 67,956.18 10,800.00 26,323.50 262.56 - 30,570.12 | 5,056.53 107,934.46 2,328.20 149.61 200.00 - 998.54 - 738.00 - 90.95 - 91,528.14 2,898.26 - 26,724.03 2,540.30 | 2010 Actual 462,273.77 192,406.55 28,680.20 |
| \$ \$ 1 | ~ • • • • • • • • • • • • • • • • • • • | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | ⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋄⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈⋈ | \$ 11.11 |
| 100,521.21 81,622.77 18,898.44 | 21,052.18 5,302.18 250.00 15,500.00 | 55,567.23 5,400.00 21,875.00 1,292.23 27,000.00 | 731,889.54 107,876.09 3,516.10 230.95 1,075.00 10,191.72 3,756.11 (1,174.69) 2,077.31 - 100.00 2,905.85 - 57,576.21 1,359.85 - 27,001.35 | 2011 Actual 1,166,054.20 194,348.62 23,324.19 |
| ⋄ ↔ ↔ | | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | \$ | \$ 18 A |
| 49,256.81 33,940.74 15,316.07 | 48,207.57 4,457.57 - 43,750.00 | 115,376.60 23,775.00 33,715.00 581.22 57,305.38 | 167,801.30 76,683.41 2,922.15 186.25 100.00 12,548.91 9,381.60 (647.07) 2,346.19 - - 14,515.97 - 68,094.42 - 27,606.11 - 18,880.56 | 2012 Actual 597,285.03 180,054.63 16,810.60 |
| \$ \$ \$ \$ | h) [0] | 0 4 8 8 8 | \(\dagger_{\alpha}\) \(\dagger | \$ 18 A A A |
| (] 1 | 35,990.71 7,323.21 3,667.50 25,000.00 | 96,837.95 12,000.00 31,910.20 2,927.75 50,000.00 | 28,734.37 63,140.48 3,136.70 186.25 200.00 4,232.10 7,808.71 (6,285.05) 3,982.63 766.19 85,392.57 - 28,001.74 19,722.84 | 2013 Actual 440,485.94 188,461.63 13,004.78 |
| \$ \$ 5 | | ** ** ** ** ** ** ** ** ** ** ** ** ** | α α α α α α α α α α α α α α α α α α α | 2014 \$ 424 \$ 179 \$ 13 |
| 153,934.61 80,094.09 73,840.52 | 34,853.34 34,853.34 | 23,400.00 31,394.00 1,560.59 1,614.00 30,000.00 | 35,479.60 56,937.62 6,622.70 223.50 100.00 7,455.00 6,813.56 196.95 4,539.78 - - 2,636.07 - 75,626.86 - 31,250.16 3,862.65 | 14 Actual 424,011.87 179,262.64 13,004.78 |
| φ φ φ | | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | <i>•••••••••••••••••••••••••••••••••••••</i> | φ φ φ |
| 160,318.70 89,517.79 70,800.91 | 34,000.00 7,000.00 27,000.00 | 84,000.00 12,000.00 30,000.00 1,000.00 - 41,000.00 | 58,223.44 6,600.00 200.00 100.00 - 3,500.00 600.00 4,500.00 - 2,500.00 - 75,000.00 - 30,000.00 | 2015 372,738.73 179,000.00 2,515.29 |

RESOLUTION DECLARING IT NECESSARY TO LEVY A TAX IN EXCESS OF THE TEN MILL LIMITATION

Resolution #311-15 (Additional General Fund Tax Levy 1.8 mills)

The <u>Board of Township Trustees</u> of <u>Bazetta Township</u>, Trumbull County, Ohio met in <u>Special</u> Session on the 10th day <u>November</u>, <u>2015</u>, at the office of <u>said Board</u>, with the following members present:

Trustee Paul Hovis Trustee Frank Parke Trustee Ted Webb

Trustee Hovis moved the adoption of the following resolution:

WHEREAS, the amount of taxes which may be raised within the ten mill limitation will be insufficient to provide an adequate amount for the necessary requirements of said <u>Bazetta Township</u>, Trumbull County, Ohio; and

WHEREAS, a resolution declaring the necessity of levying a tax under ORC §5705.03, ORC §5705.19 (A), and ORC §5705.191, outside the ten mill limitation must be passed and certified to the County Auditor in order to permit the Board to consider the levy of such a tax and must request that the County Auditor certify to the Board of Trustees the total current tax valuation of Bazetta Township and the dollar amount of revenue that would be generated by the tax;

NOW THEREFORE BE IT RESOLVED by the <u>Board of Trustees</u> of <u>Bazetta Township</u>, Trumbull County, State of Ohio, all members elected thereto concurring that it is necessary to levy an <u>additional</u> tax in excess of the ten mill limitation for the benefit of <u>Bazetta Township</u>, pursuant to under ORC §5705.03, ORC §5705.19 (A), and ORC §5705.191, <u>for the current expenses of said township</u>, at a rate not exceeding <u>\$0.15</u> for each one hundred dollars of valuation for <u>a period of 5 years</u>, <u>commencing tax year 2016</u>, <u>collection year beginning 2017</u>.

BE IT FURTHER RESOLVED that the Fiscal Officer certify a copy of this Resolution to the County Auditor for certification of the total tax valuation of <u>Bazetta Township</u> and the dollar amount of revenue to be generated by the tax; and

BE IT FURTHER RESOLVED upon certification of the County Auditor that the provisions of said tax levy be submitted to the electors of said <u>Bazetta Township</u>, in the primary election to be held on the 15th of March, 2016; and

BE IT FURTHER RESOLVED that this tax levy be submitted to the electors under the authority of said ORC §5705.03, ORC §5705.19 (A), and ORC §5705.191; and

BE IT FURTHER RESOLVED that the Fiscal Officer of the <u>Board of Township</u> Trustees of <u>Bazetta Township</u> is hereby directed to certify a copy of the Resolution to the Board of elections, Trumbull County, Ohio, <u>not less than ninety days prior to the election</u> and notify said Board of Elections to cause notice of election on the question of levying said tax to be given as required by law.

Trustee Parke seconded the motion and the roll being called upon its adoption the vote resulted as follows:

Trustee Hovis - Yes Trustee Parke - Yes Trustee Webb - Yes

Adopted the 10th day of November, 2015.

Fiscal Officer Rita K. Drew

RESOLUTION DECLARING IT NECESSARY TO LEVY A TAX IN EXCESS OF THE TEN MILL LIMITATION

Resolution #312-15 (Renewal Police Equipment Fund Tax Levy 0.6 mills)

The <u>Board of Township Trustees</u> of <u>Bazetta Township</u>, Trumbull County, Ohio met in <u>Special</u> Session on the 10th day <u>November</u>, <u>2015</u>, at the office of <u>said Board</u>, with the following members present:

Trustee Paul Hovis Trustee Frank Parke Trustee Ted Webb

Trustee Parke moved the adoption of the following resolution:

WHEREAS, the amount of taxes which may be raised within the ten mill limitation will be insufficient to provide an adequate amount for the necessary requirements of said <u>Bazetta Township</u>, Trumbull County, Ohio; and

WHEREAS, a resolution declaring the necessity of levying a tax under ORC §5705.03, ORC §5705.19 (J), and ORC §5705.191, outside the ten mill limitation must be passed and certified to the County Auditor in order to permit the Board to consider the levy of such a tax and must request that the County Auditor certify to the Board of Trustees the total current tax valuation of Bazetta Township and the dollar amount of revenue that would be generated by the tax;

NOW THEREFORE BE IT RESOLVED by the <u>Board of Trustees</u> of <u>Bazetta</u> Township, Trumbull County, State of Ohio, all members elected thereto concurring that it is necessary to levy a <u>renewal</u> tax in excess of the ten mill limitation for the benefit of <u>Bazetta Township</u>, pursuant to under ORC §5705.03, ORC §5705.19 (J), and ORC §5705.191, <u>for providing and maintaining motor vehicles</u>, communications, and other equipment used directly in the operation of a police department, or the payment of salaries of permanent police personnel, including the payment of police officer employer' contribution required under §742.33 or the payment of the costs incurred by townships as a result of contracts made with other political subdivisions in order to obtain police protection, or the provision of ambulance or emergency medical services operated by a police department, at a rate not exceeding <u>\$0.06</u> for each one hundred dollars of valuation for a period of 5 years, commencing tax year 2016, collection year beginning 2017.

BE IT FURTHER RESOLVED that the Fiscal Officer certify a copy of this Resolution to the County Auditor for certification of the total tax valuation of <u>Bazetta Township</u> and the dollar amount of revenue to be generated by the tax; and

BE IT FURTHER RESOLVED upon certification of the County Auditor that the provisions of said tax levy be submitted to the electors of said <u>Bazetta Township</u>, in the primary election to be held on the 15th of March, 2016; and

BE IT FURTHER RESOLVED that this tax levy be submitted to the electors under the authority of said ORC §5705.03, ORC §5705.19 (J), and ORC §5705.191; and

BE IT FURTHER RESOLVED that the Fiscal Officer of the <u>Board of Township</u> Trustees of <u>Bazetta Township</u> is hereby directed to certify a copy of the Resolution to the Board of elections, Trumbull County, Ohio, <u>not less than ninety days prior to the election</u> and notify said Board of Elections to cause notice of election on the question of levying said tax to be given as required by law.

Trustee Hovis seconded the motion and the roll being called upon its adoption the vote resulted as follows:

Trustee Hovis - Yes

Trustee Parke - Yes

Trustee Webb - Yes

Adopted the 10th day of November, 2015.

Fiscal Officer Rita K. Drew

RESOLUTION DECLARING IT NECESSARY TO LEVY A TAX IN EXCESS OF THE TEN MILL LIMITATION

Resolution #313-15 (Renewal Fire Fund Tax Levy 0.8 mills)

The <u>Board of Township Trustees</u> of <u>Bazetta Township</u>, Trumbull County, Ohio met in <u>Special Session</u> on the 10th day <u>November</u>, <u>2015</u>, at the office of <u>said Board</u>, with the following members present:

Trustee Paul Hovis Trustee Frank Parke Trustee Ted Webb

Trustee Hovis moved the adoption of the following resolution:

WHEREAS, the amount of taxes which may be raised within the ten mill limitation will be insufficient to provide an adequate amount for the necessary requirements of said <u>Bazetta Township</u>, Trumbull County, Ohio; and

WHEREAS, a resolution declaring the necessity of levying a tax under ORC §5705.03, ORC §5705.19 (I), and ORC §5705.191, outside the ten mill limitation must be passed and certified to the County Auditor in order to permit the Board to consider the levy of such a tax and must request that the County Auditor certify to the Board of Trustees the total current tax valuation of Bazetta Township and the dollar amount of revenue that would be generated by the tax;

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of Bazetta Township, Trumbull County, State of Ohio, all members elected thereto concurring that it is necessary to levy a renewal tax in excess of the ten mill limitation for the benefit of Bazetta Township, pursuant to under ORC §5705.03, ORC §5705.19 (I), and ORC §5705.191, providing and maintaining fire apparatus, appliances, buildings, or sites therefore, or sources of water supply and materials therefore, or the establishment of and maintenance of lines of fire alarm telegraph, or the payment permanent, part-time or volunteer firefighter personnel or firefighting companies to operate the same, including payment of firefighter employer's contributions required under §742.34 of the Ohio Revised Code or to purchase ambulance equipment, or to provide ambulance, paramedic, or other emergency medical services operated by a fire department or firefighting company, at a rate not exceeding \$0.08 for each one hundred dollars of valuation for a period of 5 years, commencing tax year 2016, collection year beginning 2017.

BE IT FURTHER RESOLVED that the Fiscal Officer certify a copy of this Resolution to the County Auditor for certification of the total tax valuation of <u>Bazetta Township</u> and the dollar amount of revenue to be generated by the tax; and

BE IT FURTHER RESOLVED upon certification of the County Auditor that the provisions of said tax levy be submitted to the electors of said <u>Bazetta Township</u>, in the primary election to be held on the 15th of March, 2016; and

BE IT FURTHER RESOLVED that this tax levy be submitted to the electors under the authority of said ORC §5705.03, ORC §5705.19 (I), and ORC §5705.191; and

BE IT FURTHER RESOLVED that the Fiscal Officer of the <u>Board of Township</u> Trustees of <u>Bazetta Township</u> is hereby directed to certify a copy of the Resolution to the Board of elections, Trumbull County, Ohio, <u>not less than ninety days prior to the election</u> and notify said Board of Elections to cause notice of election on the question of levying said tax to be given as required by law.

Trustee Parke seconded the motion and the roll being called upon its adoption the vote resulted as follows:

Trustee Hovis - Yes
Trustee Parke - Yes

Trustee Webb - Yes

Adopted the 10th day of November, 2015.

Fiscal Officer Rita K. Drew