

**BAZETTA TOWNSHIP TRUSTEES
REGULAR MEETING MINUTES**

Date: March 28, 2016 at 6:00pm
Bazetta Township Administration Building
3372 State Route 5
Cortland, Ohio 44410

Present:
Chairman Trustee Paul Hovis
Trustee Frank Parke
Vice Chairman Trustee Ted Webb
Fiscal Officer Rita K. Drew

- Trustee Webb reminded the assemblage of the Public Comment procedures

106-16 To accept the minutes from the March 14 Regular and March 22 Special Meetings.

Motion: Trustee Parke
Second: Trustee Webb
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

107-16 To authorize the Fiscal Officer to pay all outstanding invoices incurred and approve all warrants issued.

Motion: Trustee Webb
Second: Trustee Parke
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

- Trustee Parke said the next two resolutions are being passed due to General Fund budget cuts

108-16 To eliminate Spring Clean-Up for Bazetta Township residents in 2016.

Motion: Trustee Parke
Second: Trustee Webb
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

109-16 To eliminate dates for free garage sale permits in 2016.

Motion: Trustee Webb
Second: Trustee Parke
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

110-16 To approve the attached *Township Permanent Appropriations for 2016* and submit to the Trumbull County Auditor.

Motion: Trustee Parke
Second: Trustee Webb
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

111-16 To approve the attached *Amended Certificate of Estimated Resources for 2016* and submit to the Trumbull County Auditor.

Motion: Trustee Webb
Second: Trustee Parke
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

112-16 To establish the Cemetery Sexton salary at \$250.00 per month, effective April 1, 2016.

Motion: Trustee Webb

Second: Trustee Parke

Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

- Trustee Parke said this salary is being reduced due to necessary budget cuts

Correspondence (Copies available upon request):

- Invitation from Taino Consulting Group to attending their active shooter training
- Letter from AT&T regarding the turn down of their 2G mobility network
- Information from Trumbull County Commissioners about Grants & Public Financing Workshop
- Two letters from Trumbull County Commissioners regarding annexation of property into Cortland

Administration:

- Trustee Webb attended a Trumbull County Health District Meeting where several items were discussed
 - Discussed the Zika virus
 - The Health District said they will come out and treat standing within 48 hours after they have been notified

Fire Department:

- Nothing to report

113-16 To authorize Chief Lewis and Fiscal Officer Drew to sell a Quint Ladder Truck on _ with a reserve of _.

Motion: None

Second: None

Vote: None

Police Department:

- See Attached Agenda

114-16 To accept the resignation of Reserve Officer Tyler George, effective immediately.

Motion: Trustee Parke

Second: Trustee Webb

Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

115-16 To hire Max Bacher as Reserve Police Officer pending negative background check, drug screening, and physical.

Motion: Trustee Webb

Second: Trustee Parke

Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

116-16 To hire Adam Gilger as Reserve Police Officer pending negative background check, drug screening, and physical.

Motion: Trustee Parke

Second: Trustee Webb

Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

117-16 To authorize Chief Hovis to sell the following vehicles obtained via the Police Department Impound Lot, at a sale price not to exceed \$2,500 per ORC §4513.61.

1994 Buick (VIN 2848)

2004 Jeep (VIN 1014)

1997 Pontiac (VIN 9545)

Motion: Trustee Parke
Second: Trustee Webb
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes

Road Department:

- Road Superintendent Parke reported the following
 - All decorations have been removed from Hillside Cemetery
 - Have been working on filling potholes
 - Park will open on Friday, April 1
 - Will still accept 8 scrap tires per resident, Monday - Friday 7am - 3pm
 - Have been cleaning up trees along the roadsides

Planning Director, Zoning Inspector & Code Enforcement Officer:

- Zoning Inspector Mills reported the following
 - Contacted Cody Lawn Services about discounting nuisance abatements
 - Has been contacted about mosquito spraying around pools that are not being maintained
 - Trustee Hovis said resident will have to contact the Trumbull County Health District
 - Has received complaints about abandoned properties
 - Will send letters regarding discontinuing nuisance abatements due to lack of funds

Zoning Commission & Zoning Board of Appeals:

- Trustee Webb stated that the next meeting would be April 6 at 6:30pm at the Administration Building

Parks & Recreation Board:

- Trustee Hovis asked Fiscal Officer Drew if she could locate Atty. Finamore's e-mail regarding disbanding this board
 - Fiscal Officer Drew said she would have it for the next meeting

Safety Committee:

- Nothing to report

Health Insurance Committee:

- Nothing to report

Asked to be placed on the Agenda:

- Nothing to report

Public Comment:

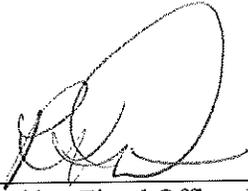
- Steve Papalas of the Trumbull County Engineer's Office
 - Gary Shaffer is going over the petition by Timber Creek resident for a Special Assessment for road paving
 - Trumbull County Engineer's Dinner on April 27
 - Annual Meeting with Bazetta Township on April 7

118-16 To adjourn the meeting at 6:14pm.

Motion: Trustee Webb

Second: Trustee Parke

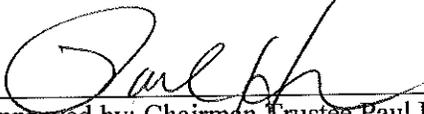
Vote: Trustee Hovis – Yes Trustee Parke - Yes Trustee Webb - Yes



Attested by: Fiscal Officer Rita K. Drew

Dated:

04-07-16



Approved by: Chairman Trustee Paul Hovis

Dated:

04-11-16

PENDING WARRANT REPORT
Bazetta Township [2016]

Warrant Number	Warrant Amount	Voucher Number	Payee	Purpose
27071	19.20	VW27071	AT&T Mobility	PAYMENT
27072	3372.68	VW27072	BE Solutions	PAYMENT
27073	557.17	VW27073	Business Card	PAYMENT
27074	1582.28	VW27074	Delta Dental	PAYMENT
27075	86.28	VW27075	EBAY	PAYMENT
27076	65.90	VW27076	Finger Lake System Chemistry	PAYMENT
27077	569.00	VW27077	HOWLAND TOWNSHIP FIRE/EMS TRAINING CTR.	PAYMENT
27078	75.00	VW27078	KING'S SANITARY SERVICES	PAYMENT
27079	960.00	VW27079	LYNN KITTINGER & NOBLE	PAYMENT
27080	1080.87	VW27080	Ohio Edison	PAYMENT
27081	400.00	VW27081	OHIO FIRE CHIEFS' ASSOCIATION	PAYMENT
27082	225.00	VW27082	ON DEMAND DRUG TESTING	PAYMENT
27083	1830.00	VW27083	OHIO BUREAU OF WORKERS' COMPENSATION	PAYMENT
27084	1067.95	VW27084	Ohio Edison	PAYMENT
27085	162.00	VW27085	Pitney Bowes	PAYMENT
27086	7750.00	VW27086	SQUIRE PATTON BOGGS (US) llp	PAYMENT
27087	600.00	VW27087	Schultz Towing Inc.	PAYMENT
27088	290.00	VW27088	Standard Insurance Company RE	PAYMENT
27089	100.00	VW27089	TRUMBULL COUNTY FIU	PAYMENT
27090	129.35	VW27090	TIME WARNER CABLE - NORTHEAST	PAYMENT
27091	3208.88	VW27091	TRUMBULL COUNTY 911	PAYMENT
27092	187.00	VW27092	Treasurer of State	PAYMENT
27093	2166.31	VW27093	TRUMBULL COUNTY BUILDING INSPECTION	PAYMENT
27094	4221.96	VW27094	Physio-Control, Inc.	PAYMENT
27095	498.96	VW27095	Vision Service Plan-(OH)	PAYMENT
27096	387.46	VW27096	Warren Fire Equipment, Inc.	PAYMENT

Total Amount of Pending Warrants

31593.25

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TOWNSHIP PERMANENT APPROPRIATIONS

Bazetta Township, Trumbull County, Ohio
as of March 28, 2016 for 2016

FUND	PERMANENT	SUPPLEMENTALS	TOTAL
General	\$ 452,339.12		\$ 452,339.12
Motor Vehicle License	\$ 7,500.00		\$ 7,500.00
Gasoline Tax	\$ 138,850.00		\$ 138,850.00
Road & Bridge	\$ 251,400.00		\$ 251,400.00
Cemetery	\$ 78,490.00		\$ 78,490.00
Cemetery Bequest	\$ -		\$ -
Lighting Assessment	\$ 8,775.00		\$ 8,775.00
Police District	\$ 906,800.00		\$ 906,800.00
OMVI	\$ 1,700.00		\$ 1,700.00
Fire District	\$ 2,184,216.79		\$ 2,184,216.79
Police Equipment	\$ 88,000.00		\$ 88,000.00
Zoning	\$ 21,300.00		\$ 21,300.00
Drug Law Enforcement	\$ 4,400.00		\$ 4,400.00
Issue II Improvement	\$ -		\$ -
Firefighters Assistance	\$ -		\$ -
OPWC Road Projects	\$ 55,007.63		\$ 55,007.63
FEMA	\$ -		\$ -
Bond	\$ 34,218.68		\$ 34,218.68
Fire/EMS Training Center	\$ 2,000.00		\$ 2,000.00
	\$ 4,234,997.22	\$ -	\$ 4,234,997.22

2016 PERMANENT APPROPRIATIONS

FUND 01 - GENERAL	\$	452,339.12
01-A-01 Salary - Trustees	\$	37,656.00
01-A-02 Salary - Clerk	\$	22,016.75
01-A-03 Travel & Other Expenses	\$	3,000.00
01-A-04 Supplies (Administration)	\$	3,000.00
01-A-05 Equipment (Administration)	\$	2,000.00
01-A-06 Insurance	\$	60,000.00
01-A-10 Legal Counsel	\$	20,000.00
01-A-12 Employer's Retirement Contribution	\$	27,500.00
01-A-15 Workmen's Compensation	\$	4,200.00
01-A-15A Unemployment Compensation	\$	-
01-A-16 General Health District	\$	28,000.00
01-A-17 Auditor & Treasurer Fees	\$	20,000.00
01-A-18 Advertising Delinquent Lands	\$	-
01-A-19 State Examiner Charges	\$	-
01-A-20 Timber Creek Street Lighting Installation	\$	-
01-A-21 Election Expense	\$	-
01-A-25 Contingency Account	\$	-
01-A-26 Other Expenses	\$	11,000.00
01-A-26A Future Retirement Expenses	\$	-
01-A-27 Transfers	\$	62,966.37
01-A-28 Administrator/Secretary Salary	\$	47,000.00
01-A-29 Contracts	\$	7,000.00
01-A-90 FICA/Medicare	\$	2,000.00
01-B-01 Salary - Administration	\$	4,000.00
01-B-01A Salary - IT Specialist	\$	53,600.00
01-B-02 Improvement of Sites	\$	-
01-B-03 New Buildings & Additions	\$	-
01-B-04 Utilities (Administration)	\$	9,000.00
01-B-05 Maintenance, Supplies & Materials	\$	400.00
01-B-06 Equipment Purchase & Replacement	\$	-
01-B-07 Repairs	\$	400.00
01-C-02 Equipment Purchase & Replacement (Fire)	\$	-
01-C-03 Utilities (Fire)	\$	-
01-C-07 Repairs	\$	-
01-D-08 Union Cemetery	\$	-
01-E-01 Street Lights	\$	5,500.00
01-E-02 Other Expenses	\$	-
01-F-01 Salary - Mechanic (Park)	\$	-
01-F-01A Salary - Groundskeeper (Park)	\$	15,000.00
01-F-02 Improvement of Sites (Park)	\$	-
01-F-04 New Buildings & Additions (Park)	\$	-
01-F-05 Tools & Equipment (Park)	\$	1,000.00
01-F-06 Supplies (Park)	\$	2,000.00
01-F-07 Repairs/Maintenance (Park)	\$	500.00

01-F-08 Other Expenses (Park)	\$	2,000.00
01-F-09 Special Events (Park)	\$	300.00
01-F-10 OTARMA Insurance (Park)	\$	1,300.00
01-G-02 Equipment Purchases & Replacement (Police)	\$	-
01-G-03 Utilities (Police)	\$	-
01-H-06 Contracts	\$	-
01-K-09 Utilities (Roads)	\$	-
01-M-03 Contracts (Paving)	\$	-
01-N-01 Advances	\$	-
FUND 02 - MOTOR VEHICLE LICENSE TAX	\$	7,500.00
02-A-10 Transfers	\$	-
02-B-02 Materials	\$	7,500.00
02-B-03 Contracts	\$	-
02-B-04 Other Expenses	\$	-
FUND 03 - GASOLINE TAX	\$	138,850.00
03-A-01 Salary - Road	\$	2,000.00
03-A-02 Employer's Retirement Contribution	\$	300.00
03-A-03 Workmen's Compensation	\$	30,000.00
03-A-04 Tools & Equipment	\$	2,500.00
03-A-05 Supplies	\$	10,000.00
03-A-06 Repairs	\$	5,000.00
03-A-07 Maintenance of Equipment	\$	4,000.00
03-A-11 Transfers	\$	-
03-A-90 FICA/Medicare	\$	50.00
03-B-02 Materials	\$	40,000.00
03-B-04 Other Expenses	\$	10,000.00
03-C-03 Contracts	\$	35,000.00
FUND 04 - ROAD AND BRIDGE	\$	251,400.00
04-A-02 Employer's Retirement Contribution	\$	20,300.00
04-A-03 Workmen's Compensation	\$	-
04-A-04 Tools & Equipment		
04-A-05 Supplies		
04-A-06 Repairs		
04-A-07 Maintenance of Equipment		
04-A-08 Buildings & Additions		
04-A-10 Insurance	\$	75,000.00
04-A-10A Insurance/Medicare		
04-A-13 Other Expenses		
04-A-13A Future Retirement Expenses		
04-A-14 Transfers		
04-A-15 Auditor & Treasurer Fees	\$	5,000.00
04-A-18 Loan Principal	\$	-
04-A-19 Loan Interest	\$	-
04-A-90 FICA/Medicare	\$	2,900.00
04-B-01 Salary	\$	145,000.00
04-B-01A Salary - IT Specialist	\$	1,200.00
04-B-02 Materials	\$	-

acts

+ Other Expenses

04-C-03 Contracts

04-C-04 Other Expenses

\$

2,000.00

\$

FUND 05 - CEMETERY

05-A-01 Salary - Mowing

05-A-02 Salary - Burials/Sexton

05-A-02A Salary - Clerical

05-A-03 Employer's Retirement Contribution

05-A-04 Workmen's Compensation

05-A-05 Improvement of Sites

05-A-06 Land Purchases

05-A-07 Repairs & Maintenance

05-A-08 Tools & Equipment

05-A-09 Supplies

05-A-12 Other Expenses

05-A-12A Insurance

05-A-13 Unemployment Compensation

05-A-90 FICA/Medicare

\$

78,490.00

\$

40,500.00

\$

15,000.00

\$

-

\$

8,100.00

\$

1,350.00

\$

1,800.00

\$

-

\$

-

\$

2,000.00

\$

4,040.00

\$

4,200.00

\$

600.00

\$

900.00

FUND 06 - CEMETERY BEQUEST

06-A-01 Cemetery Bequest

\$

-

\$

-

FUND 07 - IVY HILL LIGHTING DISTRICT

07-A-01 Contracts

07-A-02 Other Expenses

\$

1,080.00

\$

1,045.00

\$

35.00

FUND 07A - MORROW/WILLIAMS LIGHTING

07-A-01A Contracts

07-A-02A Other Expenses

\$

1,375.00

\$

1,320.00

\$

55.00

FUND 07B - TIMBER CREEK HEIGHTS LIGHTING

07-A-01B Contracts

07-A-02B Other Expenses

\$

480.00

\$

460.00

\$

20.00

FUND 07C - TIMBER CREEK ESTATES LIGHTING

07-A-01C Contracts

07-A-02C Other Expenses

\$

5,840.00

\$

5,650.00

\$

190.00

FUND 09 - POLICE DISTRICT

09-A-01 Salary - FT

09-A-01A Salary - OT

09-A-01B Salary - PT

09-A-01C Salary - Secretarial

09-A-01D Salary - Road Dept.

09-A-01E Salary - IT Specialist

09-A-02 Employer's Retirement Contribution

09-A-03 Workmen's Compensation

09-A-04 Auditor & Treasurer Fees

\$

906,800.00

\$

442,000.00

\$

20,000.00

\$

41,000.00

\$

22,500.00

\$

500.00

\$

8,000.00

\$

93,000.00

\$

17,000.00

\$

13,000.00

09-A-07 Tools & Equipment	\$	11,300.00
09-A-08 Supplies	\$	21,000.00
09-A-08A DARE Expenses	\$	-
09-A-09 Building Upgrade	\$	-
09-A-10 Contracts	\$	45,000.00
09-A-12 Insurance	\$	108,000.00
09-A-12A Transfers	\$	-
09-A-13 Training	\$	1,000.00
09-A-14 Other Expenses	\$	45,000.00
09-A-14A Future Retirement Expenses	\$	10,000.00
09-A-15A Unemployment Compensation	\$	-
09-A-90 FICA/Medicare	\$	8,500.00
FUND 09C - POLICE DISTRICT EQUIPMENT	\$	88,000.00
09-A-04C Tools & Equipment	\$	34,000.00
09-A-05C Supplies	\$	38,000.00
09-A-06C Repairs	\$	15,000.00
09-A-08C Auditor & Treasurer Fees	\$	1,000.00
09-A-10C Contracts	\$	-
FUND 09J - OMVI	\$	1,700.00
09-A-01J OMVI Salaries	\$	-
09-A-14J OMVI Expenses	\$	1,700.00
FUND 10 - FIRE DISTRICT	\$	2,184,216.79
10-A-01 Salary - FT Fire	\$	565,000.00
10-A-01A Salary - PT Fire	\$	123,000.00
10-A-01B Salary - Mechanic	\$	500.00
10-A-01D Salary - OT Fire	\$	69,000.00
10-A-01E Salary - IT Specialist	\$	8,000.00
10-A-02 Employer's Retirement Contribution	\$	157,000.00
10-A-03 Workmen's Compensation	\$	14,500.00
10-A-04 Auditor & Treasurer Fees	\$	16,000.00
10-A-06 New Buildings & Equipment	\$	379,216.79
10-A-07 Utilities	\$	30,000.00
10-A-08 Tools & Equipment	\$	357,000.00
10-A-09 Supplies	\$	24,000.00
10-A-09A Supplies FIU	\$	-
10-A-10 Repairs	\$	46,000.00
10-A-11 Training	\$	10,000.00
10-A-14 Insurance	\$	133,000.00
10-A-14A Contracts	\$	10,000.00
10-A-15 Other Expenses	\$	2,000.00
10-A-15A Future Retirement Expenses	\$	-
10-A-16 Advances - Out	\$	175,000.00
10-A-17 Transfers	\$	-
10-A-18 Loan Principal	\$	-
10-A-19 Loan Interest	\$	-
10-A-80 Unemployment Compensation	\$	-
10-A-90 FICA/Medicare	\$	18,000.00

10-C-05 EMS - Supplies	\$	8,500.00
10-C-06 EMS - Repairs	\$	6,500.00
10-C-07 EMS - Contracts	\$	30,000.00
10-C-08 EMS - Other Expenses	\$	2,000.00
FUND 13 - ZONING	\$	21,300.00
13-A-01 Salaries & Fees	\$	15,000.00
13-A-02 Expenses	\$	6,000.00
13-A-03 Supplies	\$	300.00
FUND 14 - FIRE FIGHTERS ASSIST GRANT	\$	-
14-A-07 Tools & Equipment	\$	-
FUND 14A - FIRE/EMS TRAINING CENTER	\$	2,000.00
14-A-01A Salaries	\$	750.00
14-A-05A Supplies	\$	1,250.00
14-A-08A Other Expenses	\$	-
FUND 15 - GENERAL BOND NOTE RETIREMENT	\$	25,005.15
15-A-01 Road Equipment Principal	\$	17,850.17
15-A-01B Durst Clagg Road	\$	6,142.06
15-A-04 Interest	\$	1,012.92
FUND 15A - GENERAL BOND NOTE RETIREMENT	\$	9,213.53
15-A-01A Principal	\$	9,213.53
15-A-04A Interest	\$	-
FUND 22 - DRUG ENFORCEMENT	\$	4,400.00
22-A-01 Drug Enforcement	\$	4,400.00
FUND 30 - CAPITAL EXPENDITURES	\$	55,007.63
30-A-05 Township Match	\$	24,966.37
30-A-06 OPWC Grant	\$	30,041.26
	\$	4,234,997.22

TOWNSHIP CERTIFICATE OF ESTIMATED RESOURCES

Bazetta Township, Trumbull County, Ohio
as of March 28, 2016 for 2016

FUND	UNENCUMBERED BALANCE 01-01-16	PROPERTY TAX	OTHER SOURCES	TOTAL
General	\$ 316,690.66		\$ 58,223.44	\$ 916,472.10
		\$ 28,000.00	-	
		-	\$ 299,325.00	
		\$ 214,233.00	\$ 357,548.44	
Motor Vehicle License	\$ 2,719.93	-	\$ 7,500.00	\$ 10,219.93
Gasoline Tax	\$ 142,708.54	-	\$ 85,000.00	\$ 227,708.54
Road & Bridge	\$ 111,322.73	\$ (24,064.89)	\$ 6,000.00	\$ 331,322.73
		\$ 238,064.89		
Cemetery	\$ 5,377.59	-	\$ 73,500.00	\$ 78,877.59
Cemetery Bequest	\$ 3,784.79	-	-	\$ 3,784.79
Lighting Assessment	-	-	\$ 8,775.00	\$ 8,775.00
Police District	\$ 200,384.91	\$ (9,213.53)	\$ 89,000.00	\$ 1,058,384.91
		\$ 778,213.53		
OMVI	\$ 1,006.48	-	\$ 700.00	\$ 1,706.48
Fire District	\$ 668,770.03	-	\$ 694,000.00	\$ 2,343,770.03
		\$ 981,000.00		
Police Equipment	\$ 29,406.06	\$ 52,800.00	\$ 10,000.00	\$ 92,206.06
Zoning	\$ 9,283.15	-	\$ 13,000.00	\$ 22,283.15
Drug Law Enforcement	\$ 3,967.98	-	\$ 500.00	\$ 4,467.98
Issue II Improvement	-	-	-	-
Firefighters Assistance	-	-	-	-
OPWC Road Projects	-	-	\$ 55,007.63	\$ 55,007.63
FEMA	-	-	-	-
Bond	\$ 940.26	-	\$ 33,278.42	\$ 34,218.68
Fire/EMS Training Center	\$ 1,977.81	-	\$ 1,000.00	\$ 2,977.81
	\$ 1,498,340.92	\$ 2,259,033.00	\$ 1,434,809.49	\$ 5,192,183.41

ESTIMATED RESOURCES

2016
Estimate

FUND 01 - GENERAL

	\$ 599,781.44
General Property Tax (Real Estate)	\$ 160,000.00
Tangible Personal Property Tax	\$ 52,733.00
Estate Tax	\$ -
Local Government Tax	\$ 58,223.44
Liquor Permit Fees	\$ 6,400.00
Cigarette License Fees	\$ 225.00
Gifts & Donations	\$ -
Gifts & Donations (Park)	\$ -
Interest	\$ 7,000.00
Investment Gains/Losses	\$ -
Rentals & Leases	\$ 6,500.00
Fines	\$ -
Fees	\$ -
Adjustments & Refunds	\$ 6,000.00
Notes	
Other	\$ 92,200.00
Utility Reimbursement	\$ -
Transfers	\$ -
Rollback & Homestead	\$ 29,500.00
Advances	\$ 175,000.00
Tax Assessments	\$ 6,000.00

FUND 02 - MOTOR VEHICLE LICENSE TAX

	\$ 7,500.00
Motor Vehicle Tax	\$ 7,500.00
Transfers	\$ -
Interest	\$ -
Investment Gains/Losses	\$ -

FUND 03 - GASOLINE TAX

	\$ 85,000.00
Gasoline Tax	\$ 85,000.00
Transfers	\$ -
Interest	\$ -
Investment Gains/Losses	\$ -

FUND 04 - ROAD AND BRIDGE

	\$ 220,000.00
General Property Tax (Real Estate)	\$ 185,000.00
Tangible Personal Property Tax	\$ -
Other	\$ 6,000.00
Utility Reimbursement	\$ -
Rollback & Homestead	\$ 29,000.00

FUND 05 - CEMETERY

	\$ 73,500.00
Sale of Lots	\$ 10,000.00
Fees	\$ 25,000.00
Other	\$ 2,500.00
Memorial Fund	\$ -
Transfers	\$ 36,000.00
Advances	\$ -

FUND 06 - CEMETERY BEQUEST

	\$ -
Bequests	\$ -
Interest	\$ -
Transfers	\$ -

FUND 07 - IVY HILL LIGHTING DISTRICT

	\$ 1,080.00
Special Assessments	\$ 1,080.00

FUND 07A - MORROW/WILLIAMS LIGHTING

	\$ 1,375.00
Special Assessments	\$ 1,375.00

FUND 07B - TIMBER CREEK HEIGHTS LIGHTING

	\$ 480.00
Special Assessments	\$ 480.00

FUND 07C - TIMBER CREEK ESTATES LIGHTING

	\$ 5,840.00
Special Assessments	\$ 5,840.00

FUND 09 - POLICE DISTRICT

	\$ 858,000.00
General Property Tax (Real Estate)	\$ 688,000.00
Tangible Personal Property Tax	\$ -
Fines & Fees	\$ 22,000.00
Grants	\$ 15,000.00
Other	\$ 50,000.00
Utility Reimbursement	\$ -
Rollback & Homestead	\$ 81,000.00
Donations	\$ 2,000.00

FUND 09C - POLICE DISTRICT EQUIPMENT

	\$ 62,800.00
General Property Tax (Real Estate)	\$ 45,000.00
Tangible Personal Property Tax	\$ -
Other	\$ 10,000.00
Utility Reimbursement	\$ -
Rollback & Homestead	\$ 7,800.00

FUND 09J - OMVI

	\$ 700.00
OMVI Fines	\$ 700.00
OMVI Grants	\$ -

FUND 10 - FIRE DISTRICT	\$ 1,675,000.00
General Property Tax (Real Estate)	\$ 849,000.00
Tangible Personal Property Tax	\$ -
Ambulance Service	\$ 185,000.00
Other	\$ 39,000.00
Grants	\$ 470,000.00
Utility Reimbursement	\$ -
Safety Programs	\$ -
Transfers	\$ -
Rollback & Homestead	\$ 132,000.00
Advances	\$ -
Donations	\$ -
FUND 13 - ZONING	\$ 13,000.00
Fees	\$ 11,000.00
Other	\$ -
Transfers	\$ 2,000.00
FUND 14 - FIRE FIGHTERS ASSIST GRANT	\$ -
Federal Grant	\$ -
FUND 14A - FIRE/EMS TRAINING CENTER	\$ 1,000.00
Fees	\$ 1,000.00
Grants	\$ -
Other	\$ -
FUND 15 - GENERAL BOND NOTE RETIREMENT	\$ 24,064.89
General Property Tax (Real Estate)	\$ 24,064.89
Tangible Personal Property Tax	\$ -
Premium & Accrued Interest	\$ -
FUND 15A - GENERAL BOND NOTE RETIREMENT	\$ 9,213.53
Police Equipment Loan	\$ 9,213.53
FUND 22 - DRUG ENFORCEMENT	\$ 500.00
Drug Enforcement	\$ 500.00
Gifts & Donations	\$ -
FUND 30 - CAPITAL EXPENDITURES	\$ 55,007.63
Road Projects - OPWC	\$ 30,041.26
Road Projects - Township	\$ 24,966.37
	<hr/> <hr/>
	\$ 3,693,842.49

Changes affecting the 2016 General Fund Budget

<u>Department</u>	<u>Change</u>	<u>Effect</u>
Zoning	No nuisance abatements*	\$ 1,500.00
	Cut Inspector hours by 1/3	\$ 6,200.00
	Increased zoning fees	\$ 4,000.00
	No free garage sale permits	\$ 300.00
Fire	Increase fees for IT Services	\$ 4,000.00
Police	Increase fees for IT Services	\$ 4,000.00
Road	Increase fees for IT Services	\$ 600.00
	No road paving or major repairs	\$ 30,000.00
Cemetery	Increased fees for burials and plots	\$ 4,400.00
	Decrease sexton pay by 1/2	\$ 3,000.00
	No cemetery improvements	\$ 1,000.00
	No replacement of tools/equipment	\$ 1,000.00
Administration	Increase fees for reservations	\$ 2,300.00
	No Clean Up Day	\$ 1,000.00
	No mosquito spraying	\$ 3,000.00
	Reduced park laborer hours	\$ 1,200.00
	No park improvements	\$ 17,600.00
<u>TOTAL</u>		<u>\$ 85,100.00</u>

We still have a shortfall of \$27,500 in 2016. We will have a shortfall of \$80,300 in 2017 due to the final loss of the tangible property tax.

*This amount will be \$6000 in future years. It is only \$1500 this year because we paid for 2015 nuisance abatements in 2016.

Police Agenda for Monday March 28, 2016



Thu 3/24/2016 12:30 PM

From: "Michael Hovis"

To: rdrew@bazettatwp.org

Cc: fparke@bazettatwp.org

Rita,

To follow is the agenda for the police department for Monday March 28, 2016 meeting:

1. To accept the resignation of officer Tyler George effective immediately (Attached).
2. To sell the following vehicles from the police impound lot:
 - a. 1994 Buick Vin#1G4BT52P3RR402848
 - b. 2004 Jeep Vin#1J4GL48K24W249562
 - c. 1997 Pontiac Vin#1G2WP1215VF259545

That is all for now. Thank you and have a great day!!!

Michael J. Hovis, Chief of Police

Bazetta Township Police Department

2671 McCleary Jacoby Rd.

Cortland, Ohio 44410

Phone: 330-638-5503

Fax: 330-638-9927

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www.facebook.com/BazettaTownshipPoliceDept (<http://www.facebook.com/BazettaTownshipPoliceDept>)

Agenda for Monday also



Thu 3/24/2016 12:39 PM

From: "Michael Hovis"

To: rdrew@bazettatwp.org

Cc: fparke@bazettatwp.org

Rita,

Also need to hire Max Bacher and Adam Gilger as Reserve Officers effective the completion of Physical, drug screen and psychological exam.

Sorry I forgot these. Thanks and have a great day!!!

Michael J. Hovis, Chief of Police

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